

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 250

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF FINANCIAL MANAGEMENT FOR FISCAL YEAR 2023; APPROPRIATING ADDITIONAL MONEYS TO THE DIVISION OF FINANCIAL MANAGEMENT FOR FISCAL YEAR 2023; AUTHORIZING ADDITIONAL FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to the appropriation made in Section 1, Chapter 164, Laws of 2022, and any other appropriation provided by law, there is hereby appropriated to the Division of Financial Management the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
FROM:				
Indirect Cost Recovery				
Fund	\$23,800	\$10,000	\$3,000	\$36,800
Miscellaneous Revenue				
Fund	<u>21,400</u>	<u>10,000</u>	<u>3,000</u>	<u>34,400</u>
TOTAL	\$45,200	\$20,000	\$6,000	\$71,200

SECTION 2. FTP AUTHORIZATION. In addition to the authorization provided in Section 2, Chapter 164, Laws of 2022, the full-time equivalent position authorization provided to the Division of Financial Management is hereby increased by two (2.00) for the period of July 1, 2022, through June 30, 2023.

SECTION 3. An emergency existing therefor, which emergency is hereby declared to exist, this act shall be in full force and effect on and after its passage and approval.