

STATEMENT OF PURPOSE

RS30533 / H0276

This is the FY 2024 Original Appropriation bill for Idaho Public Television (IPTV). IPTV is established in Section 67-5302, Idaho Code and operates under the authority of the State Board of Education. IPTV through its General Fund appropriation provides support for the emergency alert system and Idaho in Session. Donated funds from citizens, businesses, and non-profits are continuously appropriated for content production and related services; authorization for continuous appropriation is provided in this legislation. As a state agency, IPTV is required to be audited and all accounting and payroll transactions are made through the Office of the State Controller. This bill appropriates \$2,933,900 and authorizes 14.00 full-time equivalent positions, both from the General Fund.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	14.00	2,817,400	0	0	2,817,400
Executive Carry Forward	0.00	233,500	0	0	233,500
FY 2023 Estimated Expenditures	14.00	3,050,900	0	0	3,050,900
Removal of Onetime Expenditures	0.00	(233,500)	0	0	(233,500)
FY 2024 Base	14.00	2,817,400	0	0	2,817,400
Personnel Benefit Costs	0.00	7,600	0	0	7,600
Inflationary Adjustments	0.00	13,000	0	0	13,000
Replacement Items	0.00	48,400	0	0	48,400
Statewide Cost Allocation	0.00	(12,700)	0	0	(12,700)
Change in Employee Compensation	0.00	42,500	0	0	42,500
FY 2024 Program Maintenance	14.00	2,916,200	0	0	2,916,200
DHR Consolidation	0.00	17,700	0	0	17,700
Budget Law Exemptions	0.00	0	0	0	0
FY 2024 Total	14.00	2,933,900	0	0	2,933,900
Chg from FY 2023 Orig Approp	0.00	116,500	0	0	116,500
% Chg from FY 2023 Orig Approp.	0.0%	4.1%			4.1%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).