

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 299

BY APPROPRIATIONS COMMITTEE

1 AN ACT
2 RELATING TO THE APPROPRIATION TO THE OFFICE OF THE SECRETARY OF STATE; AP-
3 PROPRIATING MONEYS TO THE OFFICE OF THE SECRETARY OF STATE FOR FISCAL
4 YEAR 2024; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT PO-
5 SITIONS; APPROPRIATING MONEYS TO THE OFFICE OF THE SECRETARY OF STATE
6 FOR FISCAL YEAR 2023; AUTHORIZING ADDITIONAL FULL-TIME EQUIVALENT PO-
7 SITIONS FOR FISCAL YEAR 2023; PROVIDING REAPPROPRIATION AUTHORITY; AND
8 DECLARING AN EMERGENCY.

9 Be It Enacted by the Legislature of the State of Idaho:

10 SECTION 1. There is hereby appropriated to the Office of the Secretary
11 of State the following amounts to be expended according to the designated
12 programs and expense classes from the listed funds for the period July 1,
13 2023, through June 30, 2024:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
17 I. SECRETARY OF STATE:				
18 FROM:				
19 General				
20 Fund	\$3,348,400	\$11,343,200	\$20,000	\$14,711,600
21 II. COMMISSION ON UNIFORM STATE LAWS:				
22 FROM:				
23 General				
24 Fund		\$53,000		\$53,000
25 GRAND TOTAL	\$3,348,400	\$11,396,200	\$20,000	\$14,764,600

26 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
27 Idaho Code, the Office of the Secretary of State is authorized no more than
28 thirty-five and fifty-hundredths (35.50) full-time equivalent positions
29 at any point during the period July 1, 2023, through June 30, 2024, unless
30 specifically authorized by the Governor. The Joint Finance-Appropriations
31 Committee will be notified promptly of any increased positions so autho-
32 rized.

33 SECTION 3. In addition to the appropriation made in Section 1, Chap-
34 ter 204, Laws of 2022, and any other appropriation provided by law, there
35 is hereby appropriated to the Office of the Secretary of State the following

1 amounts to be expended according to the designated expense classes from the
 2 General Fund for the period July 1, 2022, through June 30, 2023, for the pur-
 3 pose of three new staff positions:

4 FOR:

5 Personnel Costs	\$72,600
6 Operating Expenditures	7,400
7 Capital Outlay	<u>1,400</u>
8 TOTAL	\$81,400

9 SECTION 4. FTP AUTHORIZATION. In addition to the authorization pro-
 10 vided in Section 2, Chapter 204, Laws of 2022, the full-time equivalent posi-
 11 tion authorization provided to the Office of the Secretary of State is hereby
 12 increased by two (2.00) for the period July 1, 2022, through June 30, 2023.

13 SECTION 5. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
 14 to the Office of the Secretary of State any unexpended and unencumbered bal-
 15 ance appropriated to the Office of the Secretary of State for election in-
 16 tegrity audits for fiscal year 2023 for the period July 1, 2023, through June
 17 30, 2024. The Office of the State Controller shall confirm the reappropria-
 18 tion amounts, by fund, expense class, and program, with the Legislative Ser-
 19 vices Office prior to processing the reappropriation authorized herein.

20 SECTION 6. An emergency existing therefor, which emergency is hereby
 21 declared to exist, this act shall be in full force and effect on and after its
 22 passage and approval.