

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 319

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF PARKS AND RECREATION; AP-  
 PROPRIATING MONEYS TO THE DEPARTMENT OF PARKS AND RECREATION FOR FISCAL  
 YEAR 2024; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-  
 TIONS; EXEMPTING THE APPROPRIATION FROM PROGRAM TRANSFER LIMITATIONS;  
 PROVIDING REAPPROPRIATION AUTHORITY; PROVIDING FOR ACCOUNTABILITY RE-  
 PORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Parks and  
 Recreation the following amounts to be expended according to the designated  
 programs and expense classes from the listed funds for the period July 1,  
 2023, through June 30, 2024:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
17	I. MANAGEMENT SERVICES:				
18	FROM:				
19	General				
20	Fund	\$454,900	\$351,300		\$806,200
21	Indirect Cost Recovery				
22	Fund	298,500	197,200		495,700
23	Parks and Recreation				
24	Fund	1,642,100	2,019,500	\$100,000	\$420,000
25	Recreational Fuels				
26	Fund	392,300	548,100	2,971,800	3,912,200
27	Parks and Recreation Registration				
28	Fund	287,800	145,100	9,650,000	10,082,900
29	Miscellaneous Revenue				
30	Fund		15,600		15,600
31	Federal Grant				
32	Fund	<u>0</u>	<u>2,600</u>	<u>0</u>	<u>3,000,000</u>
33	TOTAL	\$3,075,600	\$3,279,400	\$100,000	\$16,041,800
					\$22,496,800

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	II. PARK OPERATIONS:				
6	FROM:				
7	General				
8	Fund	\$2,520,100	\$588,700		\$3,108,800
9	Indirect Cost Recovery				
10	Fund		2,400		2,400
11	Parks and Recreation				
12	Fund	8,377,900	2,898,300	\$2,000,000	13,276,200
13	Recreational Fuels				
14	Fund	272,200	469,600	1,228,000	1,969,800
15	Parks and Recreation Registration				
16	Fund	1,132,100	1,106,300	\$200,000	2,438,400
17	Miscellaneous Revenue				
18	Fund	19,600	76,500		96,100
19	Public Recreation Enterprise				
20	Fund	864,700	1,429,000		2,293,700
21	Parks and Recreation Expendable Trust				
22	Fund	572,100	405,600		977,700
23	Federal Grant				
24	Fund	<u>1,245,100</u>	<u>628,600</u>	<u>260,000</u>	<u>3,361,200</u>
25	TOTAL	\$15,003,800	\$7,605,000	\$3,488,000	\$17,427,500
26	III. CAPITAL DEVELOPMENT:				
27	FROM:				
28	Parks and Recreation				
29	Fund			\$2,080,000	\$2,080,000
30	Recreational Fuels				
31	Fund			1,225,000	1,225,000
32	Parks and Recreation Expendable Trust				
33	Fund			575,000	575,000
34	ARPA State Fiscal Recovery				
35	Fund			<u>15,000,000</u>	<u>15,000,000</u>
36	TOTAL			\$18,880,000	\$18,880,000
37	GRAND TOTAL	\$18,079,400	\$10,884,400	\$22,468,000	\$17,469,300
					\$68,901,100

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
2 Idaho Code, the Department of Parks and Recreation is authorized no more than  
3 one hundred eighty three and eighty-hundredths (183.80) full-time equiva-  
4 lent positions at any point during the period July 1, 2023, through June 30,  
5 2024, unless specifically authorized by the Governor. The Joint Finance-App-  
6 propriations Committee will be notified promptly of any increased positions  
7 so authorized.

8 SECTION 3. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. Notwith-  
9 standing the provisions of Section 67-3511(2), Idaho Code, trustee and  
10 benefit payments appropriated for grants in the Management Services Program  
11 may be transferred to capital outlay in the Capital Development Program or to  
12 capital outlay in the Park Operations Program to reflect grants awarded to  
13 the Department of Parks and Recreation for the period July 1, 2023, through  
14 June 30, 2024. Legislative appropriations shall not be transferred from one  
15 fund to another fund unless expressly approved by the Legislature.

16 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated  
17 to the Department of Parks and Recreation any unexpended and unencumbered  
18 balances appropriated or reappropriated to the Department of Parks and  
19 Recreation for the Capital Development Program for fiscal year 2023 to be  
20 used for nonrecurring expenditures in the Capital Development Program for  
21 the period July 1, 2023, through June 30, 2024. The Office of the State Con-  
22 troller shall confirm the reappropriation amount, by fund, expense class,  
23 and program, with the Legislative Services Office prior to processing the  
24 reappropriation authorized herein.

25 SECTION 5. ACCOUNTABILITY REPORTS. Funds specifically identified in  
26 statute or in an appropriation act as intended for a certain purpose may be  
27 used only for that purpose. All funds provided in this act shall be subject  
28 to accountability reports and management reviews in accordance with Section  
29 67-702, Idaho Code.

30 SECTION 6. An emergency existing therefor, which emergency is hereby  
31 declared to exist, this act shall be in full force and effect on and after  
32 July 1, 2023.