

STATEMENT OF PURPOSE

RS30647 / H0322

This is the FY 2024 original appropriation bill for the Public Utilities Commission. It appropriates a total of \$7,174,500 and caps the number of authorized full-time equivalent positions at 48.00.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	49.00	0	6,637,800	358,400	6,996,200
Executive Carry Forward	0.00	0	13,200	0	13,200
FY 2023 Estimated Expenditures	49.00	0	6,651,000	358,400	7,009,400
Removal of Onetime Expenditures	0.00	0	(13,200)	0	(13,200)
FY 2024 Base	49.00	0	6,637,800	358,400	6,996,200
Personnel Benefit Costs	0.00	0	33,900	1,400	35,300
Inflationary Adjustments	0.00	0	78,500	0	78,500
Replacement Items	0.00	0	73,600	0	73,600
Statewide Cost Allocation	0.00	0	(91,800)	0	(91,800)
Change in Employee Compensation	0.00	0	130,400	9,100	139,500
FY 2024 Program Maintenance	49.00	0	6,862,400	368,900	7,231,300
DHR Consolidation	(1.00)	0	(58,600)	1,800	(56,800)
FY 2024 Total	48.00	0	6,803,800	370,700	7,174,500
Chg from FY 2023 Orig Approp	(1.00)	0	166,000	12,300	178,300
% Chg from FY 2023 Orig Approp.	(2.0%)		2.5%	3.4%	2.5%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).