

STATEMENT OF PURPOSE

RS30664 / H0327

This is the FY 2024 original appropriation bill for the Office of Administrative Hearings. It appropriates a total of \$816,900 and caps the number of authorized full-time equivalent positions at 4.00.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	4.00	605,700	0	0	605,700
Removal of Onetime Expenditures	0.00	(28,600)	0	0	(28,600)
FY 2024 Base	4.00	577,100	0	0	577,100
Personnel Benefit Costs	0.00	3,100	0	0	3,100
Annualizations	0.00	218,500	0	0	218,500
Change in Employee Compensation	0.00	12,100	0	0	12,100
FY 2024 Program Maintenance	4.00	810,800	0	0	810,800
DHR Consolidation	0.00	6,100	0	0	6,100
FY 2024 Total	4.00	816,900	0	0	816,900
Chg from FY 2023 Orig Approp	0.00	211,200	0	0	211,200
% Chg from FY 2023 Orig Approp.	0.0%	34.9%			34.9%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).