

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 359

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE IDAHO STATE POLICE; APPROPRIATING MON-  
EYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2024; LIMITING THE NUM-  
BER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING ADDI-  
TIONAL MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2023; PROVIDING  
REAPPROPRIATION AUTHORITY FOR THE RMS/CAD REPLACEMENT SYSTEM; PROVID-  
ING REAPPROPRIATION AUTHORITY FOR THE CORONAVIRUS EMERGENCY SUPPLEMEN-  
TAL FUNDING PROGRAM; PROVIDING REAPPROPRIATION AUTHORITY FOR REPLACE-  
MENT VEHICLES AND EQUIPMENT; PROVIDING REAPPROPRIATION AUTHORITY FOR  
ITEMS RELATED TO FENTANYL; PROVIDING FOR ACCOUNTABILITY REPORTS; AND  
DECLARING AN EMERGENCY AND PROVIDING EFFECTIVE DATES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho State Police the  
following amounts to be expended according to the designated programs and  
expense classes from the listed funds for the period July 1, 2023, through  
June 30, 2024:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. BRAND INSPECTION:					
FROM:					
State Brand Board					
Fund	\$3,265,200	\$546,400	\$214,200		\$4,025,800
II. DIVISION OF IDAHO STATE POLICE:					
A. DIRECTOR'S OFFICE:					
FROM:					
General					
Fund	\$2,272,100	\$190,800			\$2,462,900
State-Directed Opioid Settlement					
Fund		500,000			500,000
Alcohol Beverage Control					
Fund		2,800	\$16,000		18,800
Idaho Law Enforcement (Project Choice)					
Fund	150,800	1,300			152,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	75,200			75,200
7	Federal Grant				
8	Fund	<u>78,800</u>	<u>18,100</u>	<u>0</u>	<u>96,900</u>
9	TOTAL	\$2,501,700	\$788,200	\$16,000	\$3,305,900
10	B. CAPITOL PROTECTIVE SERVICES:				
11	FROM:				
12	General				
13	Fund	\$1,912,400	\$98,100		\$2,010,500
14	Idaho Law Enforcement				
15	Fund		213,500		213,500
16	Idaho Law Enforcement (Project Choice)				
17	Fund	173,300	900		174,200
18	Miscellaneous Revenue				
19	Fund	<u>112,500</u>	<u>6,800</u>		<u>119,300</u>
20	TOTAL	\$2,198,200	\$319,300		\$2,517,500
21	C. INVESTIGATIONS:				
22	FROM:				
23	General				
24	Fund	\$8,738,400	\$946,800		\$9,685,200
25	Alcohol Beverage Control				
26	Fund		6,700	\$70,600	77,300
27	Idaho Law Enforcement (Project Choice)				
28	Fund	1,164,700	13,200		1,177,900
29	Drug & DWUI Enforcement Donation				
30	Fund	208,600	505,300		713,900
31	Federal Grant				
32	Fund	<u>329,000</u>	<u>658,300</u>	<u>0</u>	<u>\$210,000</u>
33	TOTAL	\$10,440,700	\$2,130,300	\$70,600	\$12,851,600
34	D. PATROL:				
35	FROM:				
36	General				
37	Fund	\$22,265,900	\$4,184,200	\$816,300	\$27,266,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Alcohol Beverage Control				
6	Fund	190,500	215,200		405,700
7	Idaho Law Enforcement				
8	Fund	8,328,200	1,101,500		9,429,700
9	Idaho Law Enforcement (Project Choice)				
10	Fund	3,785,600	47,600		3,833,200
11	Hazardous Materials/Waste Enforcement				
12	Fund	570,000	75,200	\$67,800	713,000
13	Miscellaneous Revenue				
14	Fund	741,200	79,000		820,200
15	Federal Grant				
16	Fund	<u>3,917,100</u>	<u>1,128,600</u>	<u>462,800</u>	<u>8,006,100</u>
17	TOTAL	\$39,608,000	\$6,806,600	\$1,494,300	\$50,474,300
18	E. LAW ENFORCEMENT PROGRAMS:				
19	FROM:				
20	General				
21	Fund	\$144,700	\$187,000		\$331,700
22	Alcohol Beverage Control				
23	Fund	1,774,200	514,100	\$70,400	2,358,700
24	Idaho Law Enforcement (Project Choice)				
25	Fund	212,300	2,700		215,000
26	Miscellaneous Revenue				
27	Fund		12,500		12,500
28	Federal Grant				
29	Fund	<u>81,400</u>	<u>10,000</u>	<u>0</u>	<u>91,400</u>
30	TOTAL	\$2,212,600	\$726,300	\$70,400	\$3,009,300
31	F. SUPPORT SERVICES:				
32	FROM:				
33	General				
34	Fund	\$2,546,900	\$1,251,200		\$3,798,100
35	Alcohol Beverage Control				
36	Fund	74,200	24,200	\$16,800	115,200
37	Idaho Law Enforcement (Project Choice)				
38	Fund	33,000	2,000		35,000

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1					
2					
3					
4					
5	Idaho Law Enforcement Telecommunications				
6	Fund	813,500	1,287,200		2,100,700
7	Miscellaneous Revenue				
8	Fund	1,950,400	1,936,700	340,400	4,227,500
9	Federal Grant				
10	Fund	<u>0</u>	<u>35,800</u>	<u>0</u>	<u>35,800</u>
11	TOTAL	\$5,418,000	\$4,537,100	\$357,200	\$10,312,300
12	G. FORENSIC SERVICES:				
13	FROM:				
14	General				
15	Fund	\$5,424,800	\$870,100		\$6,294,900
16	Alcohol Beverage Control				
17	Fund			\$167,500	167,500
18	Idaho Law Enforcement (Project Choice)				
19	Fund	472,800	8,600		481,400
20	Drug & DWUI Enforcement Donation				
21	Fund		504,000	62,400	566,400
22	Miscellaneous Revenue				
23	Fund	108,200	131,000		239,200
24	Federal Grant				
25	Fund	<u>861,500</u>	<u>1,766,900</u>	<u>0</u>	<u>2,628,400</u>
26	TOTAL	\$6,867,300	\$3,280,600	\$229,900	\$10,377,800
27	DIVISION TOTAL	\$69,246,500	\$18,588,400	\$2,238,400	\$92,848,700
28	III. POST ACADEMY:				
29	A. PEACE OFFICER STANDARDS AND TRAINING ACADEMY:				
30	FROM:				
31	Idaho Law Enforcement (Project Choice)				
32	Fund	\$40,400	\$1,600		\$42,000
33	Peace Officers Training				
34	Fund	2,874,700	2,173,300	\$2,000	\$5,205,900
35	Misdemeanor Probation Training				
36	Fund	20,200	30,400	30,000	80,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	29,000			29,000
7	Federal Grant				
8	Fund	<u>37,500</u>	<u>221,200</u>	<u>0</u>	<u>258,700</u>
9	TOTAL	\$2,972,800	\$2,455,500	\$2,000	\$5,616,200
10	IV. RACING COMMISSION:				
11	FROM:				
12	State Regulatory				
13	Fund	\$282,500	\$159,900		\$442,400
14	Pari-Mutuel Distribution				
15	Fund	<u>0</u>	<u>0</u>	<u>\$30,000</u>	<u>30,000</u>
16	TOTAL	\$282,500	\$159,900	\$30,000	\$472,400
17	GRAND TOTAL	\$75,767,000	\$21,750,200	\$2,454,600	\$2,991,300
					\$102,963,100

18 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 19 Idaho Code, the Idaho State Police is authorized no more than six hundred  
 20 fifty-eight and seventy-six tenths (658.76) full-time equivalent positions  
 21 at any point during the period July 1, 2023, through June 30, 2024, unless  
 22 specifically authorized by the Governor. The Joint Finance-Appropriations  
 23 Committee will be notified promptly of any increased positions so autho-  
 24 rized.

25 SECTION 3. In addition to the appropriation made in Section 1, Chap-  
 26 ter 135, Laws of 2022, and any other appropriation provided by law, there is  
 27 hereby appropriated to the Idaho State Police the following amounts to be ex-  
 28 pended for the designated programs and expense classes from the listed funds  
 29 for the period July 1, 2022, through June 30, 2023:

	FOR	FOR	
	OPERATING	CAPITAL	
	EXPENDITURES	OUTLAY	TOTAL
33	I. DIVISION OF IDAHO STATE POLICE:		
34	A. DIRECTOR'S OFFICE:		
35	FROM:		
36	General		
37	Fund	\$278,000	\$2,400
			\$280,400

	FOR	FOR	
	OPERATING	CAPITAL	
	EXPENDITURES	OUTLAY	TOTAL
1			
2			
3			
4	B. CAPITOL PROTECTIVE SERVICES:		
5	FROM:		
6	General		
7	Fund	\$7,900	\$29,000
			\$36,900
8	C. INVESTIGATIONS:		
9	FROM:		
10	General		
11	Fund	\$136,000	\$274,700
12	Drug & DWUI Enforcement Donation		\$410,700
13	Fund	<u>30,900</u>	<u>345,600</u>
14	TOTAL	\$166,900	\$620,300
			\$787,200
15	D. PATROL:		
16	FROM:		
17	General		
18	Fund	\$816,700	\$5,025,600
19	Alcohol Beverage Control		\$5,842,300
20	Fund		1,709,400
21	Idaho Law Enforcement		1,709,400
22	Fund	142,400	50,000
23	Miscellaneous Revenue		192,400
24	Fund	<u>0</u>	<u>1,709,300</u>
25	TOTAL	\$959,100	\$8,494,300
			\$9,453,400
26	E. FORENSIC SERVICES:		
27	FROM:		
28	General		
29	Fund	\$36,400	\$239,800
			\$276,200
30	DIVISION TOTAL	\$1,448,300	\$9,385,800
			\$10,834,100
31	II. POST ACADEMY:		
32	A. PEACE OFFICER STANDARDS AND TRAINING ACADEMY:		
33	FROM:		
34	General		
35	Fund	\$550,000	
			\$550,000

	FOR	FOR	
	OPERATING	CAPITAL	
	EXPENDITURES	OUTLAY	TOTAL
1			
2			
3			
4	Peace Officers Training		
5	Fund		
		<u>98,200</u>	<u>0</u>
			<u>98,200</u>
6	DIVISION TOTAL	\$648,200	\$0
			\$648,200
7	GRAND TOTAL	\$2,096,500	\$9,385,800
			\$11,482,300

8 SECTION 4. REAPPROPRIATION AUTHORITY FOR THE RMS/CAD REPLACEMENT SYS-  
9 TEM. There is hereby reappropriated to the Idaho State Police any unexpended  
10 and unencumbered balances appropriated to the Idaho State Police from the  
11 Idaho Law Enforcement Fund for the RMS/CAD Replacement System for fiscal  
12 year 2023, in an amount not to exceed \$7,947,200 from the Idaho Law Enforce-  
13 ment Fund to be used for nonrecurring expenditures related to the RMS/CAD  
14 Replacement System for the period July 1, 2023, through June 30, 2024. The  
15 Office of the State Controller shall confirm the reappropriation amount, by  
16 fund, expense class, and program, with the Legislative Services Office prior  
17 to processing the reappropriation authorized herein.

18 SECTION 5. REAPPROPRIATION AUTHORITY FOR THE CORONAVIRUS EMERGENCY  
19 SUPPLEMENTAL FUNDING PROGRAM. There is hereby reappropriated to the Idaho  
20 State Police any unexpended and unencumbered balances appropriated to the  
21 Idaho State Police from the Federal COVID-19 Relief Fund for the Coronavirus  
22 Emergency Supplemental Funding Program for fiscal year 2023, in an amount  
23 not to exceed \$550,000 from the Federal COVID-19 Relief Fund to be used for  
24 nonrecurring expenditures related to the Coronavirus Emergency Supplemen-  
25 tal Funding Program for the period July 1, 2023, through June 30, 2024. The  
26 Office of the State Controller shall confirm the reappropriation amount, by  
27 fund, expense class, and program, with the Legislative Services Office prior  
28 to processing the reappropriation authorized herein.

29 SECTION 6. REAPPROPRIATION AUTHORITY FOR REPLACEMENT EQUIPMENT AND VE-  
30 HICLES. There is hereby reappropriated to the Idaho State Police any unex-  
31 pended and unencumbered balances appropriated to the Idaho State Police from  
32 the Miscellaneous Revenue Fund, Alcohol Beverage Control Fund, Law Enforce-  
33 ment Fund, and the Drug and DWUI Enforcement Fund for replacement equipment  
34 and vehicles for fiscal year 2023, in an amount not to exceed \$3,987,600 from  
35 the Miscellaneous Revenue Fund, Alcohol Beverage Control Fund, Law Enforce-  
36 ment Fund, and the Drug and DWUI Enforcement Fund to be used for nonrecur-  
37 ring expenditures related to replacement equipment and vehicles for the pe-  
38 riod July 1, 2023, through June 30, 2024. The Office of the State Controller  
39 shall confirm the reappropriation amount, by fund, expense class, and pro-  
40 gram, with the Legislative Services Office prior to processing the reappro-  
41 priation authorized herein.

1 SECTION 7. REAPPROPRIATION AUTHORITY FOR ITEMS RELATED TO FENTANYL.  
2 There is hereby reappropriated to the Idaho State Police any unexpended  
3 and unencumbered balances appropriated to the Idaho State Police from the  
4 General Fund for the items relating to fentanyl for fiscal year 2023, in an  
5 amount not to exceed \$5,919,300 from the General Fund to be used for non-  
6 recurring expenditures related to fentanyl for the period July 1, 2023,  
7 through June 30, 2024. The Office of the State Controller shall confirm the  
8 reappropriation amount, by fund, expense class, and program, with the Leg-  
9 islative Services Office prior to processing the reappropriation authorized  
10 herein.

11 SECTION 8. ACCOUNTABILITY REPORTS. Funds specifically identified in  
12 statute or in an appropriation act as intended for a certain purpose may be  
13 used only for that purpose. All funds provided in this act shall be subject  
14 to accountability reports and management reviews in accordance with Section  
15 67-702, Idaho Code.

16 SECTION 9. An emergency existing therefor, which emergency is hereby  
17 declared to exist, Section 3 of this act shall be in full force and effect on  
18 and after passage and approval, and Sections 1, 2, 4, 5, 6, 7, and 8 of this  
19 act shall be in full force and effect on and after July 1, 2023.