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First Regular Session - 2023

IN THE SENATE

SENATE BILL NO. 1134

BY FINANCE COMMITTEE

AN ACT 1 RELATING TO THE APPROPRIATION TO THE COMMISSION ON AGING; APPROPRIATING MON-2 EYS TO THE COMMISSION ON AGING FOR FISCAL YEAR 2024; LIMITING THE NUMBER 3 OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR ACCOUNT-4 ABILITY REPORTS; APPROPRIATING ADDITIONAL MONEYS TO THE COMMISSION ON 5 AGING FOR FISCAL YEAR 2023; APPROPRIATING ADDITIONAL MONEYS TO THE COM-6 MISSION ON AGING FOR FISCAL YEAR 2023; AND DECLARING AN EMERGENCY AND 7 8 PROVIDING EFFECTIVE DATES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Commission on Aging the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2023, through June 30, 2024:

13					FOR	
14		FOR	FOR	FOR	TRUSTEE AND	
15		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
16		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
17	FROM:					
18	General					
19	Fund	\$648,300	\$295,700		\$4,417,600	\$5,361,600
20	American Rescue Plan					
21	Fund	200,000	200,000		4,888,600	5,288,600
22	Federal COVID-19 Relies	f				
23	Fund				150,000	150,000
24	Federal Grant					
25	Fund	855 , 700	455,900	\$68,400	9,021,900	10,401,900
26	TOTAL	\$1,704,000	\$951,600	\$68,400	\$18,478,100	\$21,202,100

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Commission on Aging is authorized no more than fourteen (14.00) full-time equivalent positions at any point during the period July 1, 2023, through June 30, 2024, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. ACCOUNTABILITY REPORTS. Funds specifically identified in statute or in an appropriation act as intended for a certain purpose may be used only for that purpose. All funds provided in this act shall be subject to accountability reports and management reviews in accordance with Section 67-702, Idaho Code.

SECTION 4. In addition to the appropriation made in Section 1, Chapter 103, Laws of 2022, and any other appropriation provided by law, there is hereby appropriated to the Commission on Aging \$345,100 from the Federal COVID-19 Relief Fund to be expended for operating expenditures for the period July 1, 2022, through June 30, 2023, for the purpose of adult protective services.

SECTION 5. In addition to the appropriation made in Section 1, Chapter 103, Laws of 2022, and any other appropriation provided by law, there is hereby appropriated to the Commission on Aging \$750,000 from the Federal Grant Fund to be expended for trustee and benefit payments for the period July 1, 2022, through June 30, 2023, for the purpose of adult protective services.

SECTION 6. An emergency existing therefor, which emergency is hereby declared to exist, Sections 4 and 5 of this act shall be in full force and effect on and after passage and approval, and Sections 1, 2, and 3 of this act shall be in full force and effect on and after July 1, 2023.