

STATEMENT OF PURPOSE

RS30510 / S1136

This is the FY 2024 original appropriation bill for the STEM Action Center. It appropriates a total of \$6,222,800 and caps the number of authorized full-time equivalent positions at 8.00. The bill funds two line items, which provide 1.00 FTP for a development and marketing administrator and 1.00 FTP for a communications manager.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	6.00	3,173,200	2,929,900	8,500	6,111,600
Prior Year Reappropriation	0.00	0	2,000,000	0	2,000,000
1. ARPA Fund Adjustment	0.00	0	0	0	0
FY 2023 Total Appropriation	6.00	3,173,200	4,929,900	8,500	8,111,600
Expenditure Adjustments	0.00	0	0	0	0
FY 2023 Estimated Expenditures	6.00	3,173,200	4,929,900	8,500	8,111,600
Removal of Onetime Expenditures	0.00	0	(2,000,000)	(8,500)	(2,008,500)
Base Adjustments	0.00	0	0	0	0
FY 2024 Base	6.00	3,173,200	2,929,900	0	6,103,100
Personnel Benefit Costs	0.00	3,500	0	0	3,500
Replacement Items	0.00	3,000	0	0	3,000
Statewide Cost Allocation	0.00	5,700	0	0	5,700
Change in Employee Compensation	0.00	18,200	0	0	18,200
FY 2024 Program Maintenance	6.00	3,203,600	2,929,900	0	6,133,500
DHR Consolidation	0.00	6,000	0	0	6,000
1. Development and Marketing Administrator	1.00	0	0	0	0
2. Communications Manager	1.00	83,300	0	0	83,300
FY 2024 Total	8.00	3,292,900	2,929,900	0	6,222,800
Chg from FY 2023 Orig Approp	2.00	119,700	0	(8,500)	111,200
				(100.0)	
% Chg from FY 2023 Orig Approp.	33.3%	3.8%	0.0%	%)	1.8%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).