

STATEMENT OF PURPOSE

RS30619 / S1169

This is the FY 2024 original appropriation bill for the Commission on the Arts. It appropriates a total of \$2,316,000 and caps the number of authorized full-time equivalent positions at 10.00. The bill funds one line item, which provides \$125,000 for trustee and benefit payments for grants.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	10.00	905,700	106,300	1,128,800	2,140,800
FY 2024 Base	10.00	905,700	106,300	1,128,800	2,140,800
Personnel Benefit Costs	0.00	3,200	0	3,200	6,400
Inflationary Adjustments	0.00	800	0	300	1,100
Statewide Cost Allocation	0.00	6,600	0	0	6,600
Change in Employee Compensation	0.00	13,600	0	16,700	30,300
FY 2024 Program Maintenance	10.00	929,900	106,300	1,149,000	2,185,200
DHR Consolidation	0.00	2,900	0	2,900	5,800
1. NEA Federal Grant	0.00	50,000	25,000	50,000	125,000
FY 2024 Total	10.00	982,800	131,300	1,201,900	2,316,000
Chg from FY 2023 Orig Approp	0.00	77,100	25,000	73,100	175,200
% Chg from FY 2023 Orig Approp.	0.0%	8.5%	23.5%	6.5%	8.2%

Contact:

Senator Janie Ward-Engelking
(208) 332-1412
Representative Matthew "Matt" Bundy
(208) 332-1181

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).