

STATEMENT OF PURPOSE

RS30623 / S1172

This is the FY 2024 original appropriation bill for the State Appellate Public Defender. It appropriates a total of \$4,038,900 and caps the number of authorized full-time equivalent positions at 26.00. The bill funds three line items, which provides additional funds for a Capital Litigation Attorney, parity salary increases for attorneys, and an 11% salary increase for staff and attorneys. Also included in this bill is a onetime FY 2023 supplemental, which provides \$67,500 for additional electronic records storage capacity. A supplemental for capital cases was approved earlier this session and sent out as a separate bill.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	25.00	3,547,400	0	0	3,547,400
1. ITS Increased Storage Capacity	0.00	67,500	0	0	67,500
2. Capital Cases and Evidentiary Hearing Costs	0.00	1,309,400	0	0	1,309,400
FY 2023 Total Appropriation	25.00	4,924,300	0	0	4,924,300
Executive Carry Forward	0.00	27,000	0	0	27,000
FY 2023 Estimated Expenditures	25.00	4,951,300	0	0	4,951,300
Removal of Onetime Expenditures	0.00	(1,477,000)	0	0	(1,477,000)
FY 2024 Base	25.00	3,474,300	0	0	3,474,300
Personnel Benefit Costs	0.00	16,200	0	0	16,200
Inflationary Adjustments	0.00	5,100	0	0	5,100
Replacement Items	0.00	10,200	0	0	10,200
Statewide Cost Allocation	0.00	9,500	0	0	9,500
Change in Employee Compensation	0.00	75,800	0	0	75,800
FY 2024 Program Maintenance	25.00	3,591,100	0	0	3,591,100
DHR Consolidation	0.00	22,600	0	0	22,600
1. Capital Litigation Attorney	1.00	130,000	0	0	130,000
2. Parity Salary Increases for Attorneys	0.00	94,400	0	0	94,400
3. 11% CEC Increase for Staff and Attorneys	0.00	200,800	0	0	200,800
FY 2024 Total	26.00	4,038,900	0	0	4,038,900
Chg from FY 2023 Orig Approp	1.00	491,500	0	0	491,500
% Chg from FY 2023 Orig Approp.	4.0%	13.9%			13.9%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).