

IN THE SENATE

SENATE BILL NO. 1176

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR COLLEGE AND UNIVERSITIES AND THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2024; PROVIDING REAPPROPRIATION AUTHORITY; EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; PROVIDING REQUIREMENTS FOR SYSTEMWIDE NEEDS; DIRECTING AN ADJUSTMENT FOR STUDENT TUITION AND FEES FOR FISCAL YEAR 2024; PROVIDING FOR THE USE OF APPROPRIATED FUNDS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for College and Universities and the Office of the State Board of Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2023, through June 30, 2024:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. BOISE STATE UNIVERSITY:					
FROM:					
General					
Fund	\$112,276,400	\$9,220,700	\$3,757,800		\$125,254,900
Unrestricted					
Fund	<u>109,846,500</u>	<u>45,078,400</u>	<u>2,362,000</u>		<u>157,286,900</u>
TOTAL	\$222,122,900	\$54,299,100	\$6,119,800		\$282,541,800
II. IDAHO STATE UNIVERSITY:					
FROM:					
General					
Fund	\$92,742,500	\$2,238,000			\$94,980,500
Charitable Institutions Endowment Income					
Fund	1,868,800				1,868,800
Normal School Endowment Income					
Fund	3,284,400				3,284,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Unrestricted				
6	Fund	<u>32,403,400</u>	<u>23,280,900</u>	<u>\$3,666,700</u>	<u>59,351,000</u>
7	TOTAL	\$130,299,100	\$25,518,900	\$3,666,700	\$159,484,700
8	III. LEWIS-CLARK STATE COLLEGE:				
9	FROM:				
10	General				
11	Fund	\$18,912,900	\$2,422,300	\$425,300	\$21,760,500
12	Normal School Endowment Income				
13	Fund		3,284,400		3,284,400
14	Unrestricted				
15	Fund	<u>14,046,200</u>	<u>1,402,200</u>	<u>23,800</u>	<u>15,472,200</u>
16	TOTAL	\$32,959,100	\$7,108,900	\$449,100	\$40,517,100
17	IV. UNIVERSITY OF IDAHO:				
18	FROM:				
19	General				
20	Fund	\$95,764,700	\$6,248,300	\$3,491,500	\$105,504,500
21	Agricultural College Endowment Income				
22	Fund	940,100	740,500	246,900	1,927,500
23	Scientific School Endowment Income				
24	Fund	3,468,500	3,204,200		6,672,700
25	University Endowment Income				
26	Fund		5,199,300	680,600	5,879,900
27	Unrestricted				
28	Fund	<u>53,400,900</u>	<u>16,179,600</u>	<u>0</u>	<u>69,580,500</u>
29	TOTAL	\$153,574,200	\$31,571,900	\$4,419,000	\$189,565,100
30	V. SYSTEMWIDE PROGRAMS:				
31	FROM:				
32	General				
33	Fund	\$251,300	\$2,112,700	\$3,000	\$4,074,800
34	GRAND TOTAL	\$539,206,600	\$120,611,500	\$14,657,600	\$678,550,500

35 SECTION 2. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
36 to the State Board of Education and the Board of Regents of the University of

1 Idaho for College and Universities and the Office of the State Board of Edu-
2 cation any unexpended and unencumbered balances appropriated or reappropri-
3 ated to the State Board of Education and the Board of Regents of the Univer-
4 sity of Idaho for College and Universities and the Office of the State Board
5 of Education from dedicated funds for fiscal year 2023 to be used for nonre-
6 curring expenditures for the period July 1, 2023, through June 30, 2024. The
7 Office of the State Controller shall confirm the reappropriation amount, by
8 fund, expense class, and program, with the Legislative Services Office prior
9 to processing the reappropriation authorized herein.

10 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
11 The State Board of Education and the Board of Regents of the University of
12 Idaho for College and Universities and the Office of the State Board of Edu-
13 cation are hereby exempted from the provisions of Section 67-3511(1), (2),
14 and (3), Idaho Code, allowing unlimited transfers between object codes and
15 between programs for all moneys appropriated to them for the period July
16 1, 2023, through June 30, 2024. Legislative appropriations shall not be
17 transferred from one fund to another fund unless expressly approved by the
18 Legislature.

19 SECTION 4. SYSTEMWIDE NEEDS. Of the amount appropriated in Section 1,
20 Subsection V. of this act, the following amounts may be used as follows: (1)
21 an amount not to exceed \$902,600 may be used by the Office of the State Board
22 of Education for systemwide needs that benefit all of the four-year insti-
23 tutions, including but not limited to projects to promote accountability
24 and information transfer throughout the higher education system; and (2)
25 an amount of approximately \$1,960,500 may be used for the mission and goals
26 of the Higher Education Research Council as outlined in State Board of Ed-
27 ucation Policy III.W., which includes awards for infrastructure, matching
28 grants, and competitive grants through the Idaho Incubation Fund program.

29 SECTION 5. STUDENT TUITION AND FEES FOR FISCAL YEAR 2024. Notwith-
30 standing the provisions of Section 67-3516(2), Idaho Code, the Division of
31 Financial Management may approve the expenditure of dedicated state funds
32 pursuant to the noncognizable process for student tuition and fees during
33 fiscal year 2024. Each of the institutions' budget requests for fiscal year
34 2025 shall reflect all adjustments so approved by the Division of Financial
35 Management.

36 SECTION 6. USE OF APPROPRIATED FUNDS. The college and universities
37 shall verify no state appropriated funds are used to support diversity,
38 equity, inclusion, or social justice ideology as part of any student ac-
39 tivities, clubs, events, or organizations on campus. Each college and
40 university shall submit a written report of its expenditures related to
41 these activities to the Joint Finance-Appropriations Committee no later
42 than January 14, 2024.

43 SECTION 7. An emergency existing therefor, which emergency is hereby
44 declared to exist, this act shall be in full force and effect on and after
45 July 1, 2023.