

IN THE SENATE

SENATE BILL NO. 1195

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE; AP-  
PROPRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE MED-  
ICAID MANAGEMENT INFORMATION SYSTEMS DEDICATED FUND; APPROPRIATING AD-  
DITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR  
2023; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND  
WELFARE FOR FISCAL YEAR 2024; REQUIRING REPORTING ON MILESTONE COMPLE-  
TION; REQUIRING NOTIFICATION OF SCOPE CHANGES; REQUIRING NOTIFICATION  
OF MISSED MILESTONES; AND DECLARING AN EMERGENCY AND PROVIDING AN EF-  
FECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. FISCAL YEAR 2023 CASH TRANSFER TO THE MEDICAID MANAGEMENT  
INFORMATION SYSTEMS DEDICATED FUND. There is hereby appropriated and the  
Office of the State Controller shall transfer \$18,656,400 from the General  
Fund to the Medicaid Management Information Systems Dedicated Fund as soon  
as practicable for the period July 1, 2022, through June 30, 2023.

SECTION 2. In addition to the appropriation made in Section 1, Chap-  
ter 252, Laws of 2022, and any other appropriation provided by law, there is  
hereby appropriated to the Department of Health and Welfare for the Division  
of Medicaid in the Medicaid Administration and Medical Management Program  
the following amounts from the designated funds to be expended for operating  
expenditures for the period July 1, 2022, through June 30, 2023:

FROM:

Medicaid Management Information Systems Dedicated Fund	\$183,900
Cooperative Welfare (Federal) Fund	<u>1,654,800</u>
TOTAL	\$1,838,700

SECTION 3. In addition to any other appropriation provided by law,  
there is hereby appropriated to the Department of Health and Welfare for the  
Division of Medicaid in the Medicaid Administration and Medical Management  
Program the following amounts from the designated funds to be expended for  
operating expenditures for the period July 1, 2023, through June 30, 2024:

FROM:

Medicaid Management Information Systems Dedicated Fund	\$14,374,400
Cooperative Welfare (Federal) Fund	<u>129,369,400</u>
TOTAL	\$143,743,800

SECTION 4. REPORTING ON MILESTONE COMPLETION. The Division of Medic-  
aid, in collaboration with the Department of Administration's Division of

1 Purchasing, shall provide a report for every vendor milestone accepted by  
2 the State of Idaho for substantial completion for the Medicaid Management  
3 Information System. The report shall include the date of notification of  
4 completion from the vendor, the date of verification by the State of Idaho,  
5 the deliverables that were provided, and the dollar amount paid, if any. The  
6 report shall be provided to the Legislative Services Office Division of Bud-  
7 get and Policy Analysis within five (5) days of any payment. The format of  
8 the report and the information included therein shall be determined by the  
9 Legislative Services Office Division of Budget and Policy Analysis.

10 SECTION 5. NOTIFICATION OF SCOPE CHANGES. The Division of Medicaid, in  
11 collaboration with the Department of Administration's Division of Purchas-  
12 ing, shall provide a report on any and all scope changes for the Medicaid Man-  
13 agement Information System after the signing of initial contracts. This re-  
14 port shall include any price changes and provide a rationale for modifica-  
15 tion of the scope of the module. This report shall be provided to the Leg-  
16 islative Services Office Division of Budget and Policy Analysis within five  
17 (5) days of any agreed on scope change. The format of the report and the in-  
18 formation included therein shall be determined by the Legislative Services  
19 Office Division of Budget and Policy Analysis.

20 SECTION 6. NOTIFICATION OF MISSED MILESTONES. The Division of Medicaid  
21 shall provide a report to the Legislative Services Office Division of Budget  
22 and Policy Analysis of any delay of more than fifteen (15) days for milestone  
23 dates denoted in the signed contract for the Medicaid Management Information  
24 System. The report shall be provided within twenty (20) days of any missed  
25 milestone. Additional notification shall be given on remedies for the delay  
26 as well as updates to any contractual timelines, if needed. The format of  
27 the report and the information included therein shall be determined by the  
28 Legislative Services Office Division of Budget and Policy Analysis.

29 SECTION 7. An emergency existing therefor, which emergency is hereby  
30 declared to exist, Sections 1 and 2 of this act shall be in full force and ef-  
31 fect on and after passage and approval, and Sections 3, 4, 5, and 6 of this act  
32 shall be in full force and effect on and after July 1, 2023.