

STATEMENT OF PURPOSE

RS30732 / S1195

This is a trailer appropriation to address the fiscal impact of S1097 of 2023. S1097 creates the Medicaid Management Information Systems Dedicated Fund, which will hold the state match for the procurement of the Medicaid Management Information System (MMIS). An additional amount is provided in FY 2023, to address costs to create the Request for Proposals (RFP) for the four modules in the base system of the MMIS. An additional onetime amount is provided in FY 2024, to enable the Division of Purchasing in the Department of Administration to sign contracts for the base modules.

In addition, there are three sections of legislative language directing reporting on the progress of the MMIS procurement and implementation.

FISCAL NOTE

There is a cash transfer of \$18,656,400 from the General Fund to the Medicaid Management Information Systems Dedicated Fund.

This bill appropriates a FY 2023 supplemental of \$183,900 from the Medicaid Management Information Systems Dedicated Fund and \$1,654,800 from the Cooperative Welfare (Federal) Fund, for a total increase of \$1,838,700.

This bill appropriates an additional amount for FY 2024, of which \$14,374,400 is from the Medicaid Management Information Systems Dedicated Fund and \$129,369,400 is from the Cooperative Welfare (Federal) Fund, for a total increase of \$143,743,800.

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).