

## STATEMENT OF PURPOSE

RS30752 / S1202

This is the FY 2024 appropriation bill for the Office of the State Board of Education. It appropriates a total of \$96,376,200 and caps the number of authorized full-time equivalent positions at 74.25. It provides \$26,000 for a federal grant transfer, 1.00 FTP and \$103,800 for an Idaho System for Educational Excellence (ISEE) coordinator, 1.00 FTP and \$72,200 for a finance specialist, 10.00 FTP and \$1,203,900 for the transfer of internal audit staff from universities to the Office of the State Board of Education (with a corresponding reduction in the College and Universities appropriation), \$47,234,700 for replacing the ISEE system and other programs, 3.00 FTP and \$297,300 to transfer IT staff from the Department of Education, \$30,000,000 for the empowering parents grant program, and a reduction of 1.00 FTP and a reduction of \$27,900 for human resource consolidation.

Also included in this bill are two onetime FY 2023 supplemental appropriations, which provide \$1,000,000 for arts grants to rural public schools, and \$20,000,000 for school safety and security grants for public schools.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	61.25	9,428,100	6,963,300	17,650,500	34,041,900
Prior Year Reappropriation	0.00	100,000	0	0	100,000
1. Arts in Rural Public Schools	0.00	1,000,000	0	0	1,000,000
2. K-12 School Security	0.00	20,000,000	0	0	20,000,000
3. ARPA Fund Adjustment	0.00	0	0	0	0
FY 2023 Total Appropriation	61.25	30,528,100	6,963,300	17,650,500	55,141,900
Executive Carry Forward	0.00	715,000	0	0	715,000
Expenditure Adjustments	0.00	0	0	0	0
FY 2023 Estimated Expenditures	61.25	31,243,100	6,963,300	17,650,500	55,856,900
Removal of Onetime Expenditures	(1.00)	(21,815,000)	0	(16,885,300)	(38,700,300)
Base Adjustments	0.00	0	0	0	0
FY 2024 Base	60.25	9,428,100	6,963,300	765,200	17,156,600
Personnel Benefit Costs	0.00	48,800	2,200	0	51,000
Inflationary Adjustments	0.00	13,800	0	0	13,800
Statewide Cost Allocation	0.00	25,000	37,000	0	62,000
Change in Employee Compensation	0.00	166,100	14,200	2,500	182,800
FY 2024 Program Maintenance	60.25	9,681,800	7,016,700	767,700	17,466,200

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DHR Consolidation	(1.00)	(31,500)	3,600	0	(27,900)
1. Federal Grant Transfer	0.00	26,000	0	0	26,000
2. ISEE Coordinator Position	1.00	103,800	0	0	103,800
3. Adm, New Finance Specialist	1.00	72,200	0	0	72,200
4. Audit Staff Transfer	10.00	1,203,900	0	0	1,203,900
5. COVID Relief Funding	0.00	0	0	47,234,700	47,234,700
6. IT Staff Transfer	3.00	297,300	0	0	297,300
Empowering Parents Grants	0.00	30,000,000	0	0	30,000,000
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
<b>FY 2024 Total</b>	<b>74.25</b>	<b>41,353,500</b>	<b>7,020,300</b>	<b>48,002,400</b>	<b>96,376,200</b>
Chg from FY 2023 Orig Approp	13.00	31,925,400	57,000	30,351,900	62,334,300
% Chg from FY 2023 Orig Approp.	21.2%	338.6%	0.8%	172.0%	183.1%

**Contact:**

Senator Dave Lent

(208) 332-1313

Representative James Petzke

(208) 332-1043

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