

AGENDA
JOINT FINANCE-APPROPRIATIONS COMMITTEE
8:00 A.M.
Room C310
Wednesday, January 11, 2023

For members of the public to observe the meeting, please click on the following link:
<https://www.idahoptv.org/shows/idahoinsession/jfac/>

TIME	DESCRIPTION	PRESENTER
8:00 - 8:40	General Fund FY 2023 – FY 2024 Budget Review	Keith Bybee, Division Manager, LSO, Budget & Policy Analysis
8:40 - 9:00	Idaho Statutes Relating to Budget	Keith Bybee, Division Manager, LSO, Budget & Policy Analysis
9:00 - 9:30	State Government Structure Legislative Budget Book (LBB) Front End Reports: 1) State Government Organizational Chart 2) General Fund Request by Agency 3) General Fund Recommendation by Agency 4) All Funds Recommendation Comparison by Agency	Janet Jessup, Principal Analyst, LSO, Budget & Policy Analysis
9:30 - 9:40	<i>Break</i>	
9:40 - 11:00	Budget Development Structure - Building Blocks 1) LBB Front End Report: Decision Unit Budget Model 2) Layout of Budget Book	Jared Tatro, Deputy Manager, LSO, Budget & Policy Analysis

Senate Reconvenes: 11:15

House Reconvenes: 11:00