

AGENDA  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
**8:00 A.M.**  
**Room C310**  
**Thursday, January 12, 2023**

For members of the public to observe the meeting, please click on the following link:  
<https://www.idahoptv.org/shows/idahoinsession/jfac/>

| <b>TIME</b>         | <b>DESCRIPTION</b>   | <b>PRESENTER</b>   |
|---------------------|--|--|
| <b>8:00 - 8:20</b>  | Agencies that Provide Services to Other Agencies and Allocating those Costs in the Budget (SWCAP) <ol style="list-style-type: none"><li>1. Agencies that Provide Services to Other Agencies</li><li>2. Principles Behind Cost Recovery and Allocation</li><li>3. How Costs are Allocated and Updated Each Year</li></ol>     | Tim Hibbard, Analyst, LSO, Budget & Policy Analysis              |
| <b>8:20 - 8:40</b>  | Review of Deficiency Warrants and Supplemental Appropriations <ol style="list-style-type: none"><li>1. Deficiency and Supplemental Comparison Reports</li><li>2. Order of Consideration</li></ol>  | Matt Farina, Analyst, LSO, Budget & Policy Analysis              |
| <b>8:40 - 9:10</b>  | Overview of Budget Hearing Process   | Keith Bybee, Division Manager, LSO, Budget & Policy Analysis     |
| <b>9:10 - 9:25</b>  | <i>Break</i>   |  |
| <b>9:25 - 10:00</b> | Personnel Structure in State Government <ol style="list-style-type: none"><li>1. LBB Front End Reports: FTP Summary and CEC Report</li><li>2. Defining the Workforce - SCO Rainbow Report</li><li>3. Requirements in State Law Regarding Workforce</li><li>4. Full-Time Position (FTP) Caps in Appropriation Bills</li></ol> | Christine Otto, Principal Analyst, LSO, Budget & Policy Analysis |

**Senate Reconvenes: 11:15**

**House Reconvenes: 11:00**