

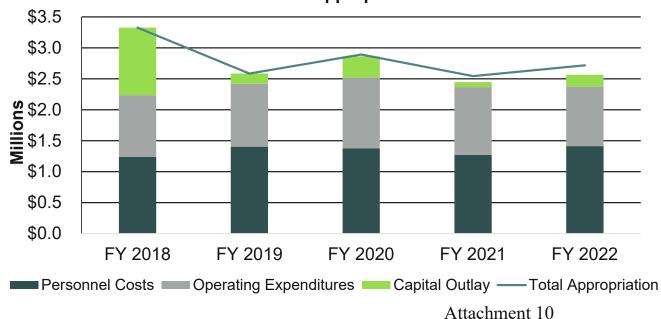
Created by: Jared Tatro, Deputy Division Manager Agency: Idaho Public Television, LBB pg. 1 - 109 Date: January 16, 2023

## IDAHO LEGISLATIVE SERVICES OFFICE Division of Budget & Policy Analysis AGENCY OVERVIEW

## Agency Summary & Statutory Authority

Idaho Public Television (IPTV) operates under the State Board of Education. IPTV has two functional areas: (1) a statewide delivery system; and (2) content creation and acquisition. The General Fund supports the maintenance and administration of the statewide delivery system, which delivers educational, governmental, informational, statewide emergency alerts, and local content via a statewide infrastructure that reaches 98.8% of Idaho households. Similar content is available online. Additionally, IPTV receives financial support from membership donations, which support the production of local programs and the acquisition of PBS-affiliated programming. Statutory authority: Sections 67-5302, and 33-4803, Idaho Code.

- For FY 2023, IPTV was appropriated \$2,817,400 from the General Fund and is authorized 14.00 FTP for positions paid by the General Fund
  - IPTV will expend approximately \$7.2 million from private contributions and grants made to IPTV by Idahoans. This funding is
    continuously appropriated by the authority granted in the appropriation bill and requires annual approval by the Legislature. This
    authority was first granted in FY 2023 in H711.
  - IPTV also received \$310,000 from the Millennium Income Fund for vaping awareness ad campaigns and funding from the Permanent Building Fund for maintenance and repairs of communication equipment.



## General Fund Expenditures by Expense Class In Relation to the Total Appropriation

- IPTV provides statewide emergency alerts and works in partnership with the Idaho Military Division (and others) to maintain the public communication infrastructure and assists with emergency services
- IPTV manages Live in Session which allows citizens from all over the state to participate in the legislative process, view the Idaho Supreme Court proceedings, and other state government functions.
- Most recent LSO Audit was published January 2022: No findings