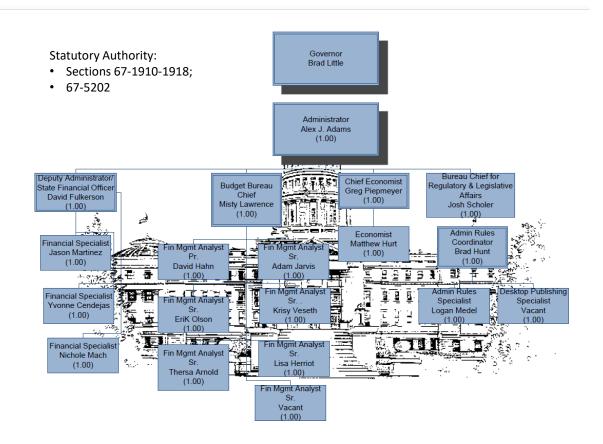


Division of Financial Management

Alex J. Adams DFM Administrator



Division of Financial Management

Prior Budget Appropriation

Medicaid Consultant: \$450,000

FY 2023 Budget Recommendation

•Financial Specialists: \$71,200 (Page 6-84)

FY 2024 Budget Recommendation

Maintenance Budget: 4.6% General Fund; -11.7% Total Funds

Passthrough to External Entities

Prior Budget Appropriations

- Emergency Rental Assistance 2: \$38,000,000 (IHFA)
- Homeowners Assistance Fund: \$14,387,100 (IHFA)
- Small Business Credit Initiative: \$13,135,600 (IHFA/EDD)

FY 2023 Budget Recommendation

- Emergency Rental Assistance 2: \$32,000,000 (IHFA)
- Homeowners Assistance Fund: \$5,612,900 (IHFA)
- •Small Business Credit Initiative: \$7,454,100 (IHFA/EDD)