

Created by: Alex Williamson, Budget & Policy Analyst

Agency: Commission for the Blind and Visually Impaired,

LBB pg. 6 - 63

Date: January 20, 2023

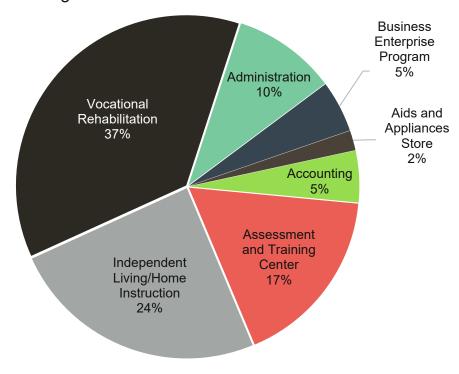
IDAHO LEGISLATIVE SERVICES OFFICE Division of Budget & Policy Analysis AGENCY OVERVIEW

Agency Summary & Statutory Authority

The Idaho Commission for the Blind and Visually Impaired (ICBVI) was established in 1967. ICBVI assists individuals who are blind or visually impaired to achieve social and economic independence. The commission is organized under the Office of the Governor and consists of five appointed members who serve three-year terms. At least three of the commissioners must be blind or visually impaired. Statutory authority: Chapter 54, Title 67, Idaho Code.

Fig 1. Total Appropriation and Total Expenditures \$6.000.000 \$5,000,000 \$4,000,000 \$3,000,000 \$2,000,000 \$1,000,000 \$0 FY 2020 FY 2021 FY 2023 FY 2018 FY 2019 FY 2022 Oriq ■ Total Appropriation ■ Total Expenditures

Fig 2. Current FTP Allocation – 41.12 FTP



■Total Appropriation ■Total Expenditures Approp Fig 3. Trustee & Benefit Payment Expenditures

Notes:

T&B Spending % of T&B Total

- Trustee & Benefit Payment uses include vocational rehabilitation, independent living programs, and sight restoration services
 Authorized FTP: 41.12
- Most recent audit: October 2022 no findings; 1 prior finding outstanding (partially corrected) as of Dec 29, 2022
 Attachment 10

T&B Spending % of T&B Total Fiscal Year **Total Expenditures Expenditures** FY 2018 24% \$1,169,800 FY 2019 24% \$1,128,500 FY 2020 23% \$1,058,000 FY 2021 20% \$894,900 21% FY 2022 \$991,100