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Division of Budget & Policy Analysis

AGENCY OVERVIEW

Agency Summary & Statutory Authority

The Office of Drug Policy (ODP) leads Idaho's substance use and misuse policy and prevention efforts by developing collaborative partnerships and implementing strategic action plans to reduce drug use and related consequences. The agency works with government entities within the state, including counties, cities, and local law enforcement, on combating substance abuse. Statutory authority: Section 67-821, Idaho Code.

Fig 1. Total Appropriation and Expenditures

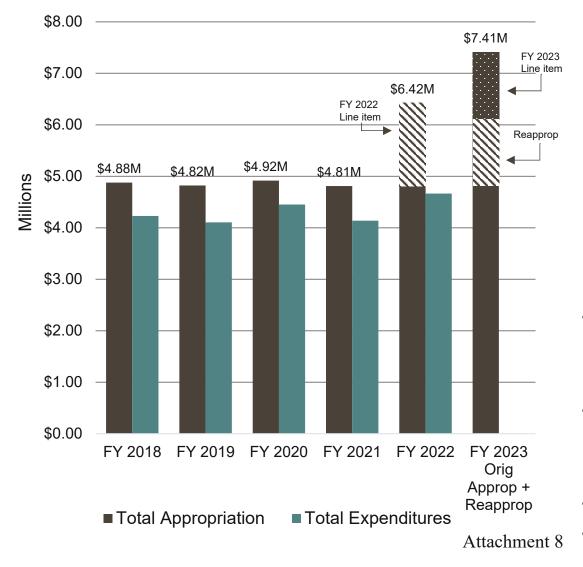
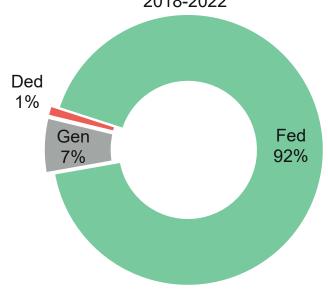


Fig 2. Five-year average expenditures by fund type 2018-2022



- FY 2022 appropriation increase due to a line item of \$1.6M onetime federal COVID-19 Relief Funds for prevention services. \$1.17M was reappropriated for FY 2023.
- FY 2023 also includes \$1.38M onetime line item for substance abuse prevention. Funds originated from a direct allocation block grant from the Department of Health and Welfare.
- Authorized FTP: 6.00
- Most recent audit: August 2021 one finding