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IDAHO LEGISLATIVE SERVICES OFFICE
Division of Budget & Policy Analysis

AGENCY OVERVIEW

Agency Summary & Statutory Authority

The Division of Special Programs is a distinctly budgeted division under the State Board of Education, and includes six distinct programs housed within the Office of the State Board of Education and universities. The six programs include the Idaho Geological Survey and Forest Utilization Research based at the University of Idaho, the Idaho Museum of Natural History based at Idaho State University, Small Business Development Centers and TechHelp based at Boise State University, and the Scholarships and Grants Program housed within the Office of the State Board of Education.

Fig. 1 Special Programs Overview

Fig. 2 FY2022 Actual Expenditures

by Program FY2022 Actual FY 2022 Office of the State Board **Expenditures** FTP Scholarships & Grants **Special Programs** Forest Utilization \$1,447,700 12.68 **Boise State University** Research Scholarships & Grants Idaho Geological Survey TechHelp \$1,128,300 12.28 TechHelp Small Business Develop. Museum of Natural \$637.200 8.20 Small Business Develop. Centers **History Idaho State University Museum of Natural History Scholarships and Grants** \$24.141.200 1.35 **Museum of Natural History** Forest Utilization Research Small Business \$598,800 8.83 **Development Centers** Idaho Geological Survey University of Idaho **Tech Help** \$364,000 3.25 **Forest Utilization Research** \$33.155.800 Total 47.09 Idaho Geological Survey

Fig. 3 Operating Budgets: State Appropriation and Other Funding Sources - FY2022

