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## IDAHO LEGISLATIVE SERVICES OFFICE Division of Budget & Policy Analysis AGENCY OVERVIEW

## **Division Summary & Statutory Authority**

The State of Idaho has four community colleges; College of Eastern Idaho, College of Southern Idaho, College of Western Idaho, and North Idaho College. Each community college has a local board of trustees who provide oversight and has decision-making authority under § 33-2107, Idaho Code. Each college receives a state appropriation, property tax, student tuition and fees, and other funds which makes up their total operating budget. Statutory authority is found in § 33-2101 through 33-2145, Idaho Code.

Fig. 1 Com. Colleges Total Operating Budget - FY 2023

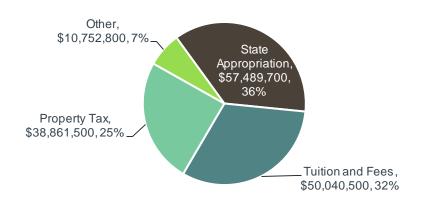


Fig. 3 Community College Student Metrics FY2018 - 2022

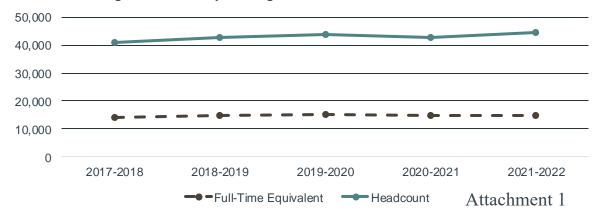
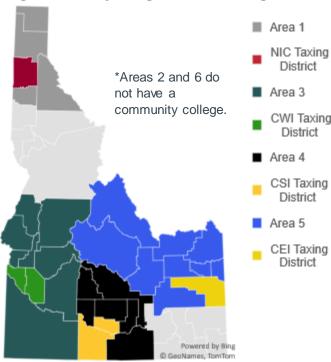


Fig 2. Community College Areas and Taxing Districts



- Average Annual Tuition at all community colleges is \$3,363, which represents an average annual increase of 1% over the past five years.
- Of the FY 2022 actual expenditures, 84% is for personnel costs, 15% is for operating expenditures, and 1% is for capital outlay
- In the 2021-2022 school year, community colleges conferred 2,109 certificates of one year or more, and 3,039 Associate Degrees