



1

Animal Industries Performance Measures					
Service	FY 2015	FY 2019	FY 2020	FY 2021	FY 2022
Perform disease tests on animals and animal tissues for regulatory diseases to meet import/export requirements and for zoonotic diseases	99,276	480,418	497,318	481,143	536,736

9

February 2, 2023
Attachment 10

1

Ag Inspections Performance Measures

Service	FY 2015	FY 2019	FY 2020	FY 2021	FY 2022
Inspect and test all known commercially-used weighing and measuring devices	27,845	31,740	26,465	33,822	35,737

10

Plant Industries Performance Measures

Service	FY 2015	FY 2019	FY 2020	FY 2021	FY 2022
Invasive species watercraft inspections	55,394	113,175	119,450	136,064	114,000
Number of Hop bale inspections conducted by the Hops Program	27,500	64,156	76,171	79,366	83,235

11

Ag Resources				
Performance Measure	FY 2019	FY 2020	FY 2021	FY 2022
Review and registration of applications for pesticide registrations	12,317	12,518	13,306	11,798
Pesticide applicator licenses	9,912	8,807	8,038	8,146
Pesticide inspections and investigations	608	394	411	437
Chemigation Equipment Inspections	278	259	277	282
Ground water wells sampled for pesticide residue - by completion date	245	255	120	221
Number of wells with detectable pesticide residues	106	93	58	36
Wells with pesticide residues greater than a drinking water standard or equivalent benchmark - by completion date	0	0	0	0
Worker protection training sessions	26	36	21	20
Worker protection inspections	94	75	56	57
Waste pesticides disposed (Pounds)	131,235	92,821	119,376	129,108

13

Performance Measures – Goal 1						
Fulfill core statutory responsibilities by protecting the public, plants, animals, and environment using regulation and education.						
Performance Measure		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Respond to all allegations of improper animal care within 24 hours of receiving complaint.	Actual	87 cases 100%	46 cases 100%	72 cases 100%	86 cases 100%	
	Target	Complaints 40 24-hour response 100%	Complaints 40 24-hour response 100%	Complaints 40 24-hour response 100%	Complaints 40 24-hour response 100%	Complaints 40 24-hour response 100%
Complete phytosanitary certificates within a prescribed timeframe from date received. 78% processed within 24 hours, 15% processed after 2 business days, 7% processed after 3 business days or more.	Actual	72% within 24 hours 20% after one business day 7% after 2 business days 1% after 3 or more days	64% within 24 hours 20% after one business day 13% after 2 business days 4% after 3 or more days	92% within 24 hours, 7% in 2 business days, 1% after 3 or more business days	86% within 24 hours, 13% after 2 business days, 1% after 3 or more business days	
	Target	78% within 24 hours 15% after 2 days 7% after 3 or more days	78% within 24 hours 15% after 2 days 7% after 3 or more days	78% within 24 hours 15% after 2 days 7% after 3 or more days	78% within 24 hours 15% after 2 days 7% after 3 or more days	78% within 24 hours 15% after 2 days 7% after 3 or more days

14

February 2, 2023
Attachment 10

