Idaho Code

Title 33 Chapter 25

Idaho State Library / Commission for Libraries established 1901

33-2501. COMMISSION FOR LIBRARIES ESTABLISHED.

The state of Idaho recognizes that libraries are uniquely suited to making the benefits of information and information technologies available to the citizens of the state of Idaho. Therefore, the Idaho Commission for Libraries is hereby established for the purpose of assisting libraries to build the capacity to better serve their clientele.











legislature.idaho.gov/statutesrules/idstat/title33/t33ch25

Highlights One-Time Federal \$

ARPA Funding -- \$1.8 million -- 48 libraries

from Institute of Museum and Library Services
through a competitive grant process to public, school, academic, and special,
which includes tribal, libraries throughout the state







Glenns Ferry Public Library



Lewiston City Library



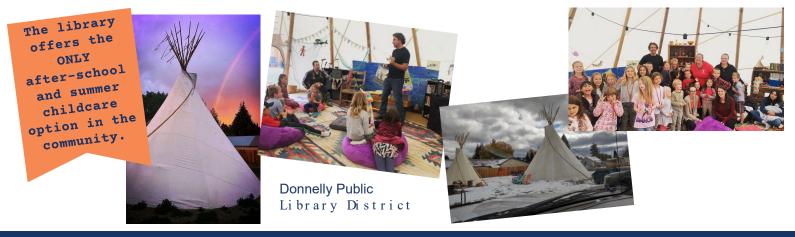


Highlights

One-Time Federal \$

ESSER Funding -- \$1.25 million award

\$561,000 utilized for 95 grants to public and school libraries to enhance their after-school and summer learning programs





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DAAI Plan

Digital Access for All Idahoans

\$564,700 federal funding

The ICfL is working with state and local partners in the creation of a robust and comprehensive five-year statewide DAAI Plan, which will serve as a benchmark and roadmap for achieving digital equity in Idaho.



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Legislative Budget Book (LBB)

Kindergarten Readiness Program Subgrants Line Item 1 -- \$40,000

This would provide \$40,000 ongoing general funds to supplement \$60,000 in the ICfL's base budget for Kindergarten Readiness Subgrants to libraries that are providing workshops and early literacy kits/resources to parents, statewide.

1. Kindergarten Readiness Program Subgrants

The agency requests \$40,000 ongoing from the General Fund to supplement the \$60,000 in the Base for the Kindergarten Readiness Program. The agency has increased the early learning professional development for public library staff and has established a statewide Early Learning Library Group. These increased efforts have resulted in more interest in establishing library programs that support kindergarten readiness. An increase of \$40,000 would allow the agency to award more funding to libraries to support the development of early literacy skills and better prepare parents and caregivers to transition their children to kindergarten.

Agency Request	0.00	40,000	0	0	40,000
Governor's Recommendation	0.00	40,000	0	0	40,000



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Legislative Budget Book (LBB)

TBS turns 50 this year!

ITS Virtual Hard Drive Storage Line Item 2 -- \$6,000

This would provide \$6,000 for virtual hard drive storage for audio recordings of books and magazines for the Idaho Talking Book Service (TBS).

2. ITS Virtual Hard Drive Storage

The agency requests \$6,000 ongoing from the General Fund for operating expenditures to fund virtual hard drive storage. The agency's Talking Book Service is currently stored using onsite hard drives. This request for virtual hard drive storage through the Office of Information Technology Services (OITS) is in lieu of replacing the onsite physical storage currently supporting the Talking Book Service.

Agency Request	0.00	6,000	0	0	6,000
Governor's Recommendation	0.00	6,000	0	0	6,000

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Legislative Budget Book (LBB)

Digital Access Implementation Grant -- # 48 requesting spending authority up to \$1.75 million

Request one time appropriation to use moneys available through the Digital Equity Act to implement the Digital Access for All Idahoans Plan.

48. Digital Access Implementation Grant

The agency requests onetime appropriation from the Federal Grant Fund to use moneys available through the Digital Equity Act to implement the Digital Access for All Idahoans Plan. The Infrastructure Investment & Jobs Act (IIJA) provided additional funding established under the Digital Equity Act, which provides states with funding to create and implement digital inclusion plans. Calculations are based on the federal allocation of these grant funds. Through this digital access program, the agency will subgrant the funds to community organizations throughout the state. These organizations will provide digital literacy and technical support, assistance finding affordable internet solutions, and support for devices to aid in homework help, employment, economic development, and health and well-being. The agency will utilize up to \$150,000 in personnel costs to hire a limited-service position using existing FTP to assist with implementation based on the statewide plan developed in FY 2023. The agency will also rely on existing staff who are already supporting digital access initiatives. Temporary employees may also help with administration and other related tasks. Of the total, \$1,000,000 is in operating expenditures and \$600,000 is in trustee and benefit payments in support of the digital access implementation.

Agency Request	0.00	0	0	1,750,000	1,750,000
Governor's Recommendation	0.00	0	0	1,750,000	1,750,000



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Legislative Budget Book (LBB)

Library Facilities Projects – Line Item 51 requesting spending authority to use \$3.5 million

Request for spending authority to use \$3.5 million in onetime ARPA appropriation from the Treasury's Capital Projects Funds to fund construction and digital infrastructure upgrades in approximately 23 Idaho libraries.





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Legislative Budget Book (LBB)

DHR Consolidation

DHR Consolidation

Agency Request 0.00 0 0 0

The Governor recommends reducing 1.00 FTP and a decrease of \$57,100 to consolidate existing human resource positions under the Division of Human Resources.

Governor's Recommendation (1.00) (64,100) 0 7,000 (57,100)

IT Consolidation

FY 2024 IT Consolidation

The agency requests the removal of 1.00 FTP and a reduction of \$13,200 ongoing for Office of Information Technology Services (OITS) to assume responsibilities for common IT services. The goal of the modernization is to enhance security, create standardization, increase functionality, eliminate waste and duplication, and minimize overall risk to the state. This line item includes an account transfer that removes 1.00 FTP and \$59,300 from personnel costs and adds \$46,100 for operating expenditures, which nets to a decrease of \$13,200. This change correlates with the ITS FY 2024 budget request.

Agency Request (1.00) (13,200) 0 0 (13,200) Governor's Recommendation (1.00) (13,200) 0 0 (13,200)



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Requests build on investments & give families early lit resources to help ensure childrens' success in school & beyond.

Libraries would receive one-time construction funding.

More Idahoans would have access to digital resources.











