

Helping Idaho Manufacturers

Make it Real, Better, Faster, Safer...

Steve Hatten

Executive Director, TechHelp

Boise State University
College of Business and Economics

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So, What is TechHelp?

University-based

- Idaho's EDA University Center and Manufacturing Extension Partnership (MEP) center
- Hosted at Boise State University
- A partnership with the University of Idaho, UI Extension, Idaho State University and the Idaho Manufacturing Alliance

Manufacturing Outreach

TechHelp Manufacturing Specialists provide technical assistance and workforce training to manufacturers, food and dairy processors, related service industry and entrepreneurs. Our intent is to grow company revenues, to increase their productivity and performance, to strengthen their global competitiveness and to create and retain jobs in Idaho.

Idaho Manufacturing Specialists

TechHelp strives to be a customer-focused, industry recognized organization with strong employee loyalty, confidence of its business partners and with the resources and systems in place to achieve the following sustained annual results:

- 80 manufacturers reporting \$100,000,000 economic impact
- 500 jobs created and retained
- > \$20,000 and < \$50,000 Net Income

125+ years combined years of hands-on manufacturing experience 80+ Combined years of advanced training in manufacturing disciplines 12 FT staff and 30+ students at TechHelp and studio\Blu (Boise State, UI, NIC)

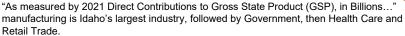
Serving Idaho Manufacturers 2022 Results/Successes We are "local"... >100 (39 new) Manufacturers served, reporting: 5 Service Centers, IMA Statewide \$105.4M Economic Impact (sales, · On-site consultation, projects savings, investment) Educational Events & Workshops · 290 Jobs created and retained 0 \$30.7M New Sales \$15.6M Retained Sales \$38.8M New Investment \$20.5M Cost Savings 62 Existing Mfg. Clients 39 New Mfg. Clients 21 Idaho Counties Idaho Manufacturing Specialists



Manufacturing Creates Wealth

Manufacturing is Important to Idaho's Economy

- Idaho GDP \$78.9 billion (2022*)
- Mfg. GDP \$11.3 billion, ~14% of Economy (2021**)
- >2,000 Manufacturing & Processing Sites
- 73,233 Mfg. Employees (2021**), 8.0% Idaho Jobs
- Largest sectors: Food Processing, Computer & Electronic
- Pay & Benefits 70% better than state average
- \$3.8 Billion in Exports in 2021***
 - * IBIS World
 - ** Source: Lightcast/Emsi 2022 Q3
 - *** Commerce.idaho.gov



- 2021 Manufacturing Economic Impact Report













Key Partners



































www.techhelp.org





Budget Highlights

FY 2023 Operating Budget \$2.80 Million

Federal - base Federal – special awards 25%

State** -16% \$395,500 (\$387,900 PC; \$7,500 OE)

Client & Partner -19%

FY 2024 Operating Budget \$2.94 Million

Federal – base* 36%

22% Federal – special awards EDA (qty 2) studio\Blu, MEP, USDA RBDG \$424,700 (\$405,500 PC; \$7,500 OE, \$11,700 State -14%

New PC studio\Blu Center Director Position)

Client & Partner -28% IMA, SGW Designworks, Vessel

- * US DOC NIST MEP potential funding increase via Consolidated Appropriations Act of
- ** Governor's Recommendation, used as match against Federal base awards



Thank You!

Steve Hatten SteveHatten@TechHelp.org 208 863-4258