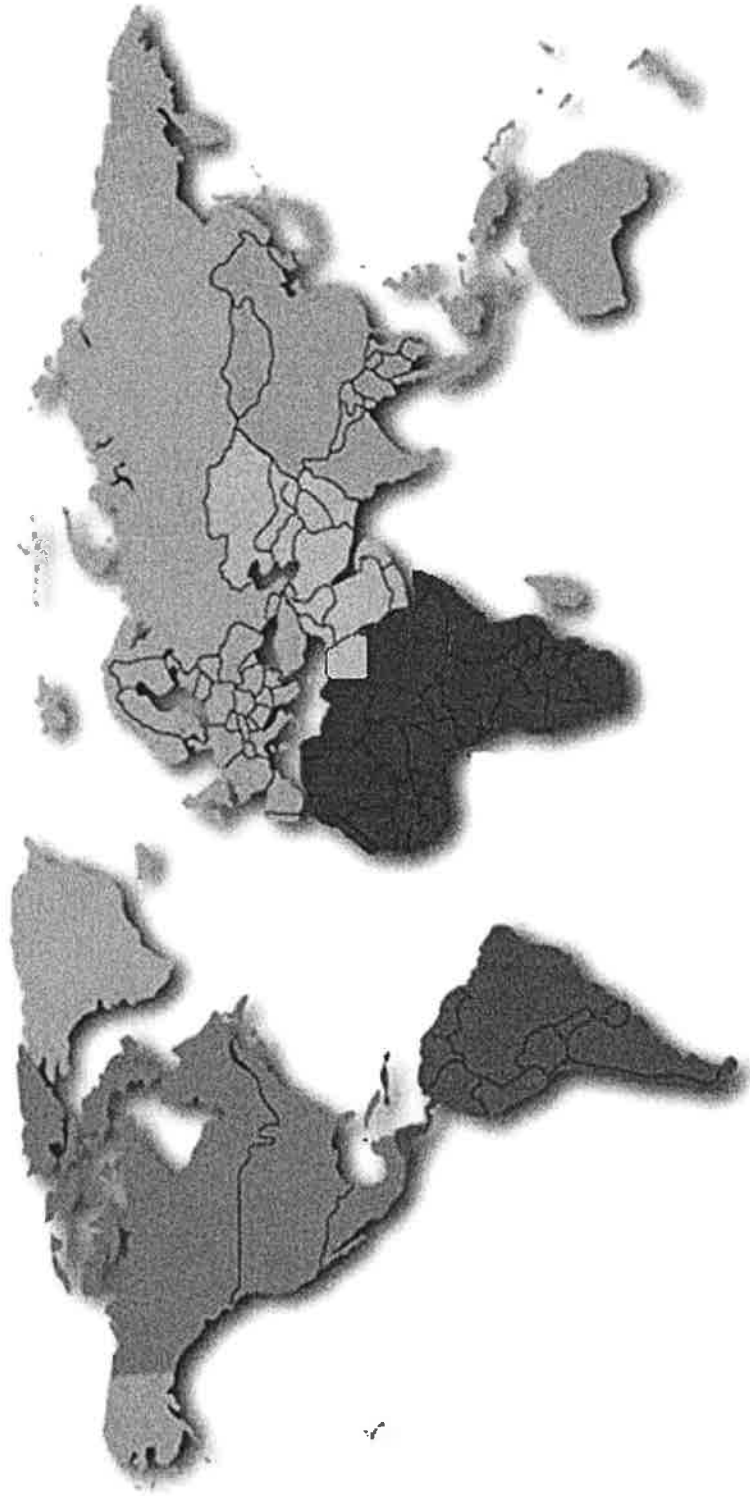




Gunfighters in the Fight

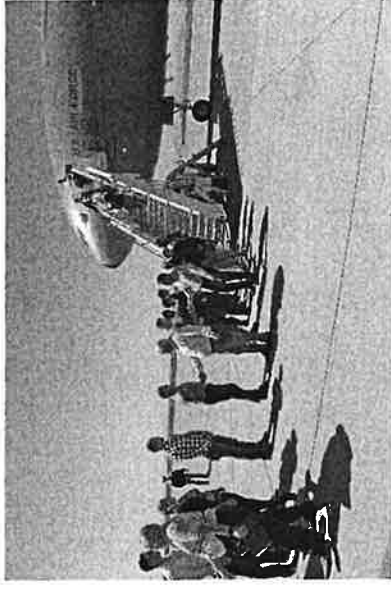
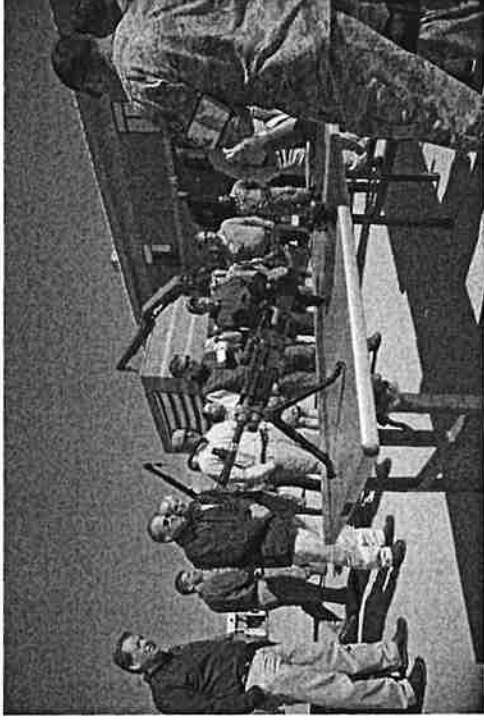
Lead Wing – Certification in March, postured to respond to National requirements on 1 April



366 FW is deployed in more than 12x locations prosecuting our Nation's wars today



Community Support



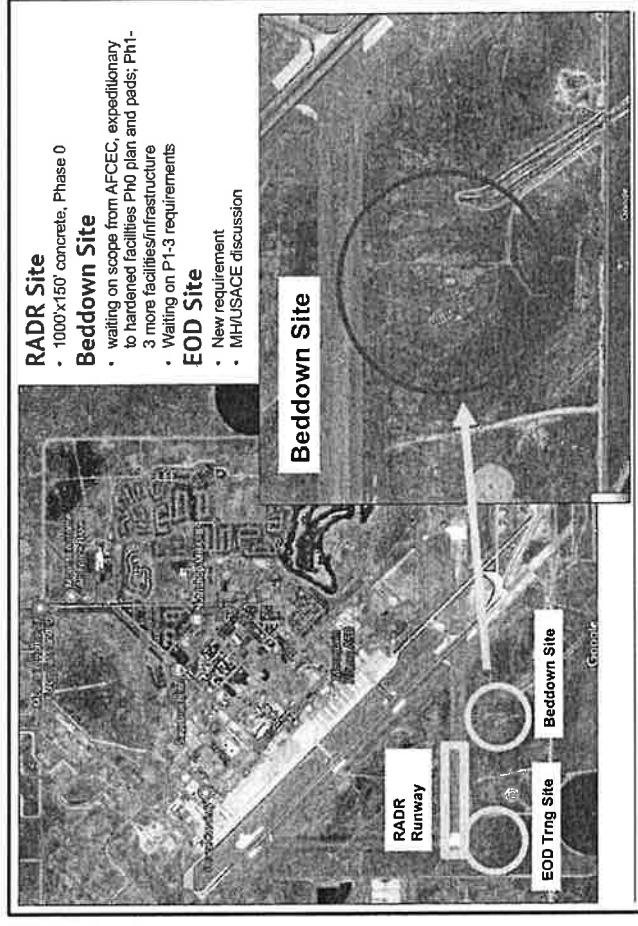
- Total Personnel at MHAFB: 10,043
- Total Number of Jobs Created: 8,138
- Estimated Annual Dollar Value of Jobs Created: \$161,214,000
- Total Expenditures through Construction, Service Contracts, and Materials/Supply Procurement: \$52,597,000

Total Economic Impact: \$686 Million



MHAFB Long Term Viability

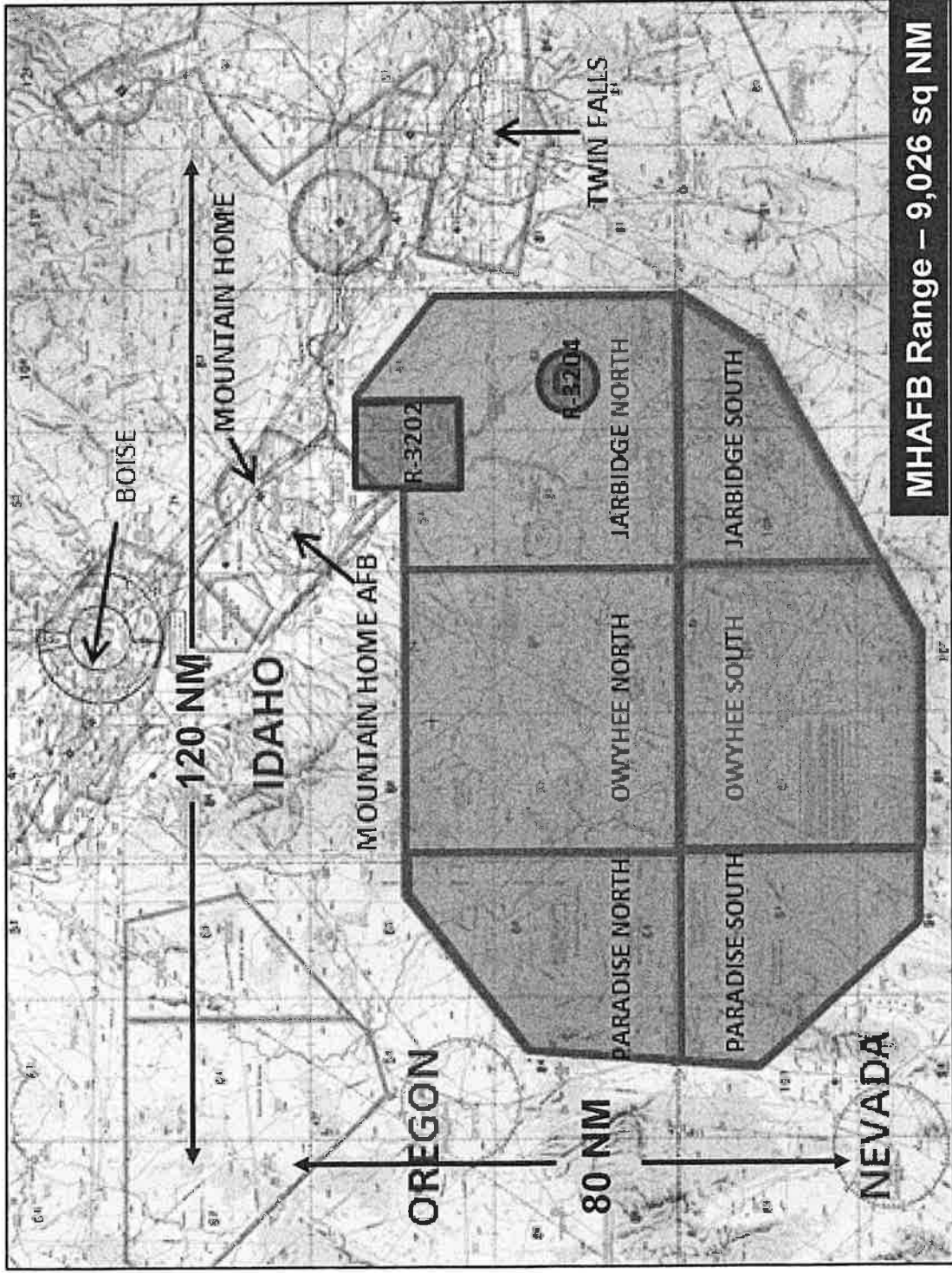
- **Ramp Space**
 - Room to accommodate future mission growth
- **Favorable Air Space**
 - 300+ flying days/year
 - Minimal encroachment
- **Training Ranges (135,000 acres)**
 - Juniper Butte
 - Grasmere
 - Saylor Creek
 - Orchard Training Complex
 - ND Zones (5)
- **Civil Engineer Regional Training Site**
 - 4-yr phased plan -- train 8K AF ppl/yr on contingency threats



Phase 0 affected areas (\$6M, FY23)



Airspace Optimization



Mountain Home Range Complex

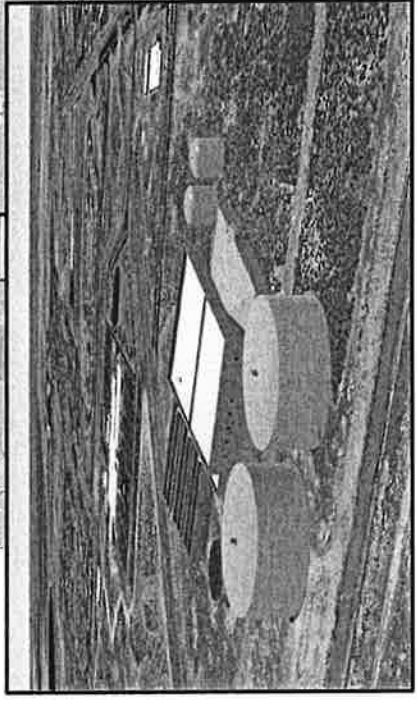
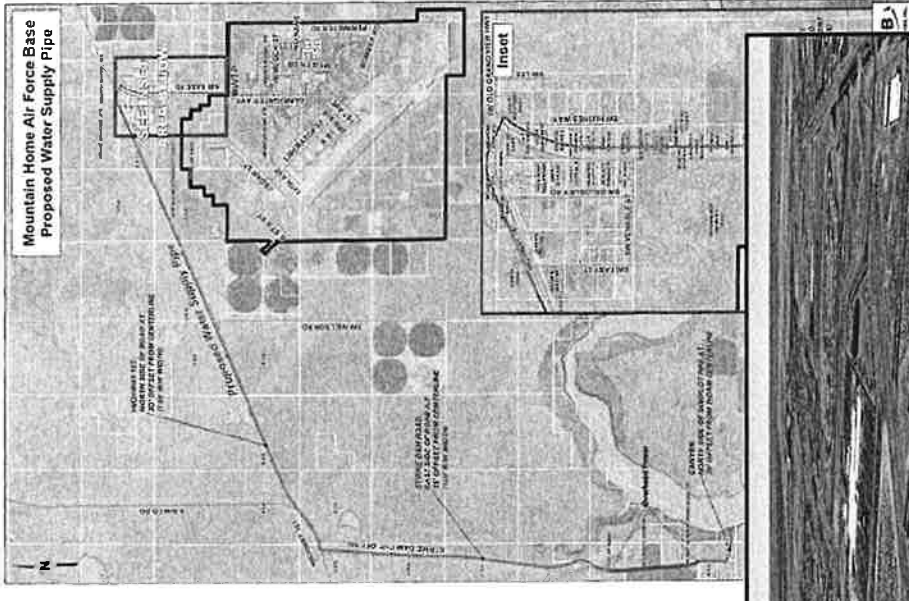


Improve Mission Readiness

■ ID / MHAFB Water Resiliency Projects

Develop sustainable water system to enable resiliency of MHAFB to support 366 FW Mission via partnership with the State of Idaho

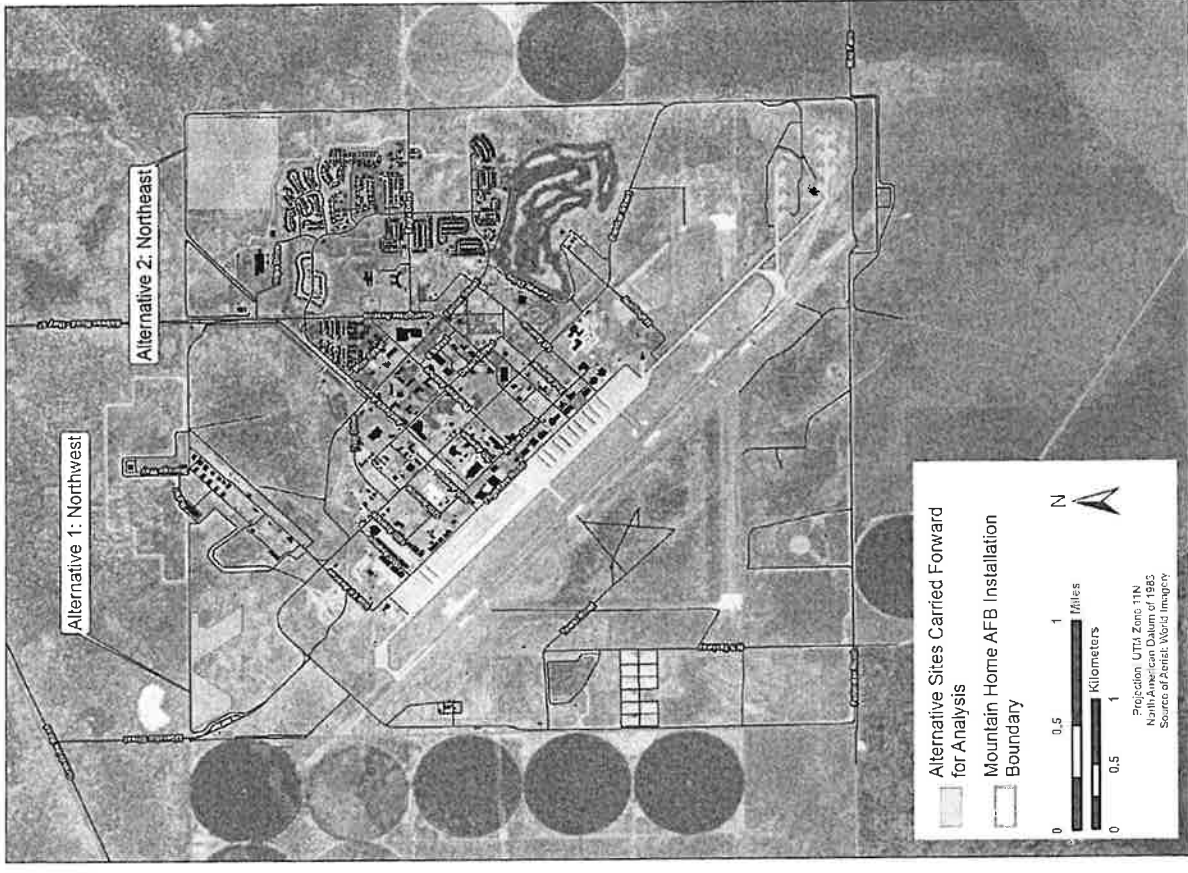
- **ID Project (\$62M):** Intake water from Snake River, pump water through 14 miles pipeline to MHAFB
- **AF Project (\$49M):** Build water treatment plant to process water for 3.5M GPD demand
 - Completed: 35% design
 - On Schedule for Spring-Fall 2023 US Army Corps of Engineers soliciting proposals from Design-Build (DB) contractors
 - Fall 2025: Construction complete





Improve Mission Readiness

- **Geothermal Energy project, TBD**
 - **Goal:** Make MHAFB more energy resilient and sustainable by utilizing renewable energy source
 - Phase 1: Environmental Assessment – Complete
 - Phase 2: MHAFB selected for geothermal development pilot program by Defense Innovation Unit (DIU) and AF Office of Energy Assurance (OEA)
 - Jan 2023: Solicitation out, 68 proposals received
 - Feb 2023: DIU, OEA, MHAFB reviewing proposals





Improve Mission Readiness

- **Pending \$50.2M+ MILCON and FSRM improvements**
 - **Child Development Center, \$40M**
 - Increases capacity from 169 to 276 children
 - US Army Corps of Engineers kicking off design Spring 2023, will culminate in a Design-Build Request for Proposal to facilitate construction in FY25



- **Repair Switching Station, \$10.2M**
 - Replaces obsolete 1947-era switching station with new technology
 - Improves energy resiliency and reliability on MHAFB



Five Key Quality of Life Areas for Strategic Basing Decisions

- **Affects retention, readiness and capability of Airmen and their families**
- **Has a direct impact on mission, deployments and ops tempo**
- **Helps MHAFB solidify long-term viability and is a factor in future growth**

Spouse Employment (professional certification)

Thank you for passing legislation to support licensure portability!

Housing

City of Mountain Home has over 800 family units being constructed

Healthcare

Provided by Saint Luke's Elmore Medical Center and MHAFB

Childcare

Build new Child Development Center with Military Construction funds

Education

Public Schools on Military Installations Program



Public Schools Military Installations

Public Schools on Military Installations Program (PSMI) program is a resource made available by Congress which provides funding for construction, renovation, repair, and expansion of outdated and insufficient facilities on military bases



- **Opportunity to build a new Stephensen Elementary School on MHAFB**
 - Currently 45% over capacity and needs serious maintenance upgrades, many systems beyond useful service life
- **DoD Office of Local Defense Community Cooperation**
 - Administers one-time grants to PSMI
- **Stephensen is #1 on the list (based on need)**
 - Grant will cover 80% of the cost, local education agencies responsible for remaining 20% (estimated \$6.6M)
 - Offer has been on the table for 5 years but risks being removed if unable to secure remaining 20%
 - Continue to work with Mountain Home School District, City of Mountain Home, and State of Idaho for funding options



Questions?



Fortune Favors the Bold