

As-Is and To-Be MMIS

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Existing Vendors

- Solution Vendors**
- Claims, Provider, Member, TPL, Financial, St, etc. (GWI)
- Pharmacy Benefit Administrator (Aetna)
- Enterprise Data Warehouse (BW)

Future Vendors

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|--------------------------------|--------------------------------------|---------------------------------|--------------------------------|
| Solution Vendors | Claims | Provider Enrollment | Professional Services |
| Enterprise Data Warehouse (EN) | Pharmacy Benefit Administrator (PBA) | Project Management Office (CSG) | |
| Electronic Visit Verification | Third Party Liability | System Integrator (Advisory) | |
| | | | Enterprise Quality Coordinator |

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Investment in MMIS Modernization

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Estimated total cost \$175.9M over 5-years (SFY23-SFY28)

- > 90% Federal funds \$158.2M
- > 10% General funds \$17.7M

SFY24 Request

- > This request covers the next 5 years of cost for the design, development, testing, and implementation of a modernized and modular Medicaid Management Information System (MMIS) replacement.
 - \$48,500,000 Total Funds
 - \$17,200,000 GF; \$17,200,000 dedicated (GF needed for all years)
 - \$14,100,000 FF (We will bring a decision unit annually to adjust the federal spending authority needed based on the coming phase of the project.)
- > \$17,200,000 is the one-time general funds transfer needed to establish the dedicated fund which will service all 5 years of the project. The Department is bringing legislation to create a dedicated fund, using one-time general funds resulting from the Public Health Emergency (PHE) enhanced federal match, to support funds needed to complete the multi-year modernization project.

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