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IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 458

BY APPROPRIATIONS COMMITTEE

AN ACT RELATING TO APPROPRIATIONS TO THE STATE BOARD OF EDUCATION; APPROPRIATING MONEYS TO THE AGRICULTURAL RESEARCH AND EXTENSION SERVICE FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR COLLEGE AND UNIVER-SITIES AND THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION FOR COMMU-NITY COLLEGES FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE DIVISION OF CAREER TECHNICAL EDUCATION FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO IDAHO PUBLIC TELEVISION FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR SPECIAL PROGRAMS FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE STATE DEPARTMENT OF EDUCATION FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE DIVI-SION OF VOCATIONAL REHABILITATION FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE PUBLIC CHARTER SCHOOL COMMISSION FOR FISCAL YEAR 2025; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS FOR CERTAIN PROGRAMS; EXEMPTING THE APPROPRIATION FOR COLLEGE AND UNIVER-SITIES FROM EXPENSE CLASS AND PROGRAM TRANSFER LIMITATIONS; PROVIDING REQUIREMENTS FOR SYSTEMWIDE NEEDS FOR COLLEGE AND UNIVERSITIES; DI-RECTING AN ADJUSTMENT FOR STUDENT TUITION AND FEES FOR COLLEGE AND UNIVERSITIES FOR FISCAL YEAR 2025; EXEMPTING THE APPROPRIATION FOR COM-MUNITY COLLEGES FROM EXPENSE CLASS AND PROGRAM TRANSFER LIMITATIONS; EXEMPTING THE APPROPRIATION FOR HEALTH EDUCATION PROGRAMS FROM EXPENSE CLASS TRANSFER LIMITATIONS; PROVIDING REAPPROPRIATION AUTHORITY FOR HEALTH EDUCATION PROGRAMS; DIRECTING AN ADJUSTMENT FOR STUDENT TUITION AND FEES FOR FISCAL YEAR 2025 FOR HEALTH EDUCATION PROGRAMS; EXEMPTING THE APPROPRIATION FROM EXPENSE CLASS TRANSFER LIMITATIONS FOR POSTSEC-ONDARY PROGRAMS; PROVIDING FOR A CONTINUOUS APPROPRIATION FOR IDAHO PUBLIC TELEVISION; APPROPRIATING AND TRANSFERRING MONEYS FROM THE GEN-ERAL FUND TO THE OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT; REQUIRING AN ACQUISITIONS REPORT; PROVIDING FOR ACCOUNTABILITY REPORTS; AND DECLAR-ING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

1					FOR	
2		FOR	FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	STATE BOARD OF	EDUCATION:				
6	I. AGRICULTURA	L RESEARCH & EXT	ENSION SERVICE:			
7	FROM:					
8	General					
9	Fund	\$32,596,800	\$3,601,100	\$650 , 000		\$36,847,900
10	ARPA State Fisc	cal Recovery				
11	Fund	145,100	245,000	<u>0</u>		390,100
12	TOTAL		\$3,846,100	\$650 , 000		\$37,238,000
13	II. COLLEGE ANI	D UNIVERSITIES:				
14	A. BOISE STATE	UNIVERSITY:				
15	FROM:					
16	General					
17	Fund	\$112,564,400	\$8,586,000	\$3,441,400		\$124,591,800
18	Unrestricted					
19	Fund	<u>115,143,400</u>	45,254,400	<u>0</u>		<u>160,397,800</u>
20	TOTAL	\$227,707,800	\$53,840,400	\$3,441,400		\$284,989,600
21	B. IDAHO STATE	UNIVERSITY:				
22	FROM:					
23	General					
24	Fund	\$92 838 100	\$1,824,700			\$94,662,800
25	Charitable Ins	titutions Endow				431,002,000
26	Fund	1,870,700				1,870,700
27	Normal School B	Endowment Income	e			, ,
28	Fund	3,287,800				3,287,800
29	Unrestricted					
30	Fund	34,373,600	23,280,900	\$3,666,700		61,321,200
31	TOTAL	\$132,370,200	\$25,105,600	\$3,666,700		\$161,142,500
20	C I DELTO CT 3	CMAMB COLLEGE				
32		STATE COLLEGE:				
33 34	FROM: General					
3 4 35	Fund		.			
36		\$18,891,200 Endowment Income	\$2,305,800	\$425,300		\$21,622,300
30 37	Fund	THOUMETTE THEOME				2 224 422
51	r und		3,284,400			3,284,400

1					FOR	
2		FOR	FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	Unrestricted					
6	Fund	12 245 000	2 022 400	22 000		15 402 000
7	TOTAL	13,345,800		23,800		15,403,000
•	101111	\$32,237,000	\$7,623,600	\$449,100		\$40,309,700
8	D. UNIVERSITY O	OF IDAHO:				
9	FROM:					
10	General					
11	Fund	\$96 N18 2NN	\$5,778,600	\$3 /01 500		\$105,288,300
12	Agricultural Co			73,491,300		7103,200,300
13	Fund	940,100	740,500	246,900		1,927,500
14	Scientific Sch			240,000		1,327,300
15	Fund	3,468,500	3,204,200			6,672,700
16	University End		3,201,200			0,012,100
17	Fund		5,199,300	680,600		5,879,900
18	Unrestricted		3,133,000	000,000		0,013,300
19	Fund	54,677,600	16,723,500	58,600		71,459,700
20	TOTAL	\$155,104,400				\$191,228,100
		, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,
21	E. SYSTEMWIDE E	PROGRAMS:				
22	FROM:					
23	General					
24	Fund	\$255,000	\$2,168,500		\$4,019,000	\$6,442,500
25	DIVISION					
26	TOTAL	\$547,674,400	\$120,384,200	\$12,034,800	\$4,019,000	\$684,112,400
27	III. COMMUNITY	COLLEGES:				
28	A. COLLEGE OF E	ASTERN IDAHO:				
29	FROM:					
30	General					
31	Fund	\$6,833,100				\$6,833,100
32	Community Colle	ege				
33	Fund	<u>200,000</u>				<u>200,000</u>
34	TOTAL	\$7,033,100				\$7,033,100
35	B. COLLEGE OF S	OUTHERN IDAHO:				
36	FROM:					

1					FOR	
2		FOR	FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	General					
6	Fund	\$16,216,600	\$2,310,900			\$18,527,500
7	Community Colle		72,310,900			\$10,527,500
8	Fund		200,000			200,000
9	TOTAL	<u>0</u> \$16,216,600	\$2,510,900			\$18,727,500
		710,210,000	72,310,900			710,727,500
10	C. COLLEGE OF W	ESTERN IDAHO:				
11	FROM:					
12	General					
13	Fund	\$17,282,800	\$3,442,500			\$20,725,300
14	Community Colle		40,112,000			420,720,000
15	Fund	<u>0</u>	200,000			200,000
16	TOTAL	\$17,282,800	\$3,642,500			\$20,925,300
		, _ , _ , _ , _ , _ ,	10,000,000			1-2,0-3,000
17	D. NORTH IDAHO	COLLEGE:				
18	FROM:					
19	General					
20	Fund	\$12,893,400	\$2,166,800			\$15,060,200
21	Community Colle					
22	Fund	<u>0</u>	175,000	\$25,000		200,000
23	TOTAL	\$12 , 893 , 400	\$2,341,800	\$25,000		\$15,260,200
24	E. CC SYSTEMWID	E:				
25	FROM:					
26	General					
27	Fund		\$39 , 200			\$39 , 200
28	DIVISION					
29	TOTAL	\$53,425,900	\$8,534,400	\$25,000		\$61,985,300
30	IV. OFFICE OF TH	HE STATE BOARD	OF EDUCATION:			
31	A. OSBE ADMINIS	TRATION:				
32	FROM:					
33	General					
34	Fund	\$4,863,900	\$2,259,700		\$29,832,000	\$36,955,600
35	Indirect Cost R	-				
36	Fund	37,900	83,900			121,800

1					FOR	
2		FOR	FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	Miscellaneous	Revenue				
6	Fund	166,400	125,400	\$6,125,000	100,000	6,516,800
7	Federal Grant					
8	Fund	166,900	340,300	<u>0</u>	<u>0</u>	507,200
9	TOTAL	\$5,235,100	\$2,809,300	\$6,125,000	\$29,932,000	\$44,101,400
40						
10 11	B. IT AND DATA	MANAGEMEN'I':				
12	FROM: General					
13	Fund	***	41 005 100			** *** ***
14	Public Instruc		\$1,025,100			\$3,927,700
15	Fund		15 000			15 000
16	TOTAL	<u>0</u> \$2,902,600	15,000 \$1,040,100			15,000 \$3,942,700
		72,902,000	71,040,100			73, 342, 700
17	C. SCHOOL SAFE	TY AND SECURITY	PROGRAM:			
18	FROM:					
19	General					
20	Fund	\$435,000	\$148,700			\$583,700
21	Miscellaneous	Revenue/ School	l Security Assess	sment		
22	Fund	279,300	53,500			332,800
23	Federal Grant					
24	Fund	219,600	40,900			260,500
25	TOTAL	\$933,900	\$243,100			\$1,177,000
26	DIVISION					
27	TOTAL	\$9,071,600	\$4,092,500	\$6,125,000	\$29,932,000	\$49,221,100
28	V. HEALTH EDUC	ATION PROGRAMS:				
29	A. BOISE INTER					
30	FROM:					
31	General					
32	Fund				\$1,171,000	\$1,171,000
33	B. EASTERN IDA	HO MED RESIDENC	IES:			
34	FROM:					
35	General					
36	Fund				\$2,765,000	\$2,765,000

1					FOR	
2		FOR	FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	C. FAMILY MEDI	CINE RESIDENCIE	S:			
6	FROM:					
7	General					
8	Fund	\$2,569,200	\$321,600		\$4,400,000	\$7,290,800
9	D. IDAHO DENTA	L EDUCATION PRO	GRAM:			
10	FROM:					
11	General					
12	Fund	\$290,500			\$1,674,400	\$1,964,900
13	Unrestricted	, ,			. , .	. , ,
14	Fund	239,500	\$25,800	\$5,500	0	270,800
15	TOTAL	\$530,000	\$25,800	\$5,500	\$1,674,400	\$2,235,700
16	E. PSYCHIATRY	EDUCATION:				
17	FROM:					
18 19	General					
19	Fund				\$837 , 800	\$837 , 800
20	F. UNIVERSITY	OF UTAH MEDICAL	EDUCATION:			
21	FROM:					
22	General					
23	Fund				\$2,964,200	\$2,964,200
24		NARY EDUCATION:				
25	FROM:					
26	General					
27	Fund	\$684,400	\$2,097,800			\$2,782,200
28 29	Restricted Fund	_	_			
30	TOTAL	<u>0</u>	<u>0</u>		\$100,000	100,000
50	10171	\$684,400	\$2,097,800		\$100,000	\$2,882,200
31	H. WWAMI MEDIC	AL EDUCATION:				
32	FROM:					
33	General					
34	Fund	\$1,845,000	\$447,800		\$5,191,100	\$7,483,900

1 2 3		FOR PERSONNEL	FOR OPERATING	FOR CAPITAL	FOR TRUSTEE AND BENEFIT	
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5 6	DIVISION TOTAL	\$5,628,600	\$2,893,000	\$5,500	\$19,103,500	\$27,630,600
7	VI. DIVISION OF	CAREER TECHNI	CAL EDUCATION:			
8	A. CTE ADMINIST	'RATION:				
9	FROM:					
10	General					
11 12	Fund	\$1,948,700	\$424,200			\$2,372,900
13	Federal Grant Fund					
14	TOTAL	<u>0</u>	20,000			<u>20,000</u>
	101111	\$1,948,700	\$444,200			\$2,392,900
15 16	B. SECONDARY AN	D GENERAL PROG	RAMS:			
17	General					
18	Fund	\$1,199,700	\$239 , 200		\$15,033,000	\$16,471,900
19	In-Demand Care		•			. , ,
20	Fund				5,000,000	5,000,000
21	Miscellaneous F	Revenue				
22	Fund		25,000			25,000
23	Federal Grant					
24	Fund	<u>762,200</u>	<u>277,800</u>		2,985,400	4,025,400
25	TOTAL	\$1,961,900	\$542 , 000		\$23,018,400	\$25,522,300
26	C. POSTSECONDAR	RY PROGRAMS:				
27	FROM:					
28	General					
29	Fund	\$48,328,400	\$5,200,300			\$53,528,700
30	Federal Grant					
31	Fund	<u>0</u>	<u>0</u>		\$2,685,500	<u>2,685,500</u>
32	TOTAL	\$48,328,400	\$5,200,300		\$2,685,500	\$56,214,200
33	D. EDUCATOR SER	VICES PROGRAM:				
34	FROM:					
35	General					
36	Fund	\$598,800	\$234,100		\$702 , 500	\$1,535,400

1					FOR	
2		FOR	FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	Miscellaneous B	Revenue				
6	Fund	0	275,000		<u>0</u>	275,000
7	TOTAL	\$598 , 800	\$509,100		\$702 , 500	\$1,810,400
8	E. RELATED PROG	GRAMS:				
9	FROM:					
10	General					
11	Fund	\$773 , 500	\$143 , 300		\$2,090,000	\$3,006,800
12	Displaced Homer		,			
13	Fund				170,000	170,000
14	Hazardous Mate	rials/Waste Ent	forcement			
15	Fund				67,800	67 , 800
16	Miscellaneous H	Revenue				
17	Fund		15,000			15,000
18	Federal Grant					
19	Fund	231,000	<u>69,800</u>		2,862,000	3,162,800
20	TOTAL	\$1,004,500	\$228,100		\$5,189,800	\$6,422,400
21	DIVISION					
22	TOTAL	\$53,842,300	\$6,923,700		\$31,596,200	\$92,362,200
23	VII. IDAHO PUBL	IC TELEVISION:				
24	FROM:					
25	General					
26	Fund	\$1,573,700	\$1,032,500	\$341,900		\$2,948,100
27	VIII. SPECIAL P	PROGRAMS:				
28	A. FOREST UTILI		H:			
29	FROM:					
30	General					
31	Fund	\$1,431,700	\$170,400			\$1,602,100
32	B. GEOLOGICAL S	SURVEY:				
33	FROM:					
34	General					
35	Fund	\$1,257,800	\$38,700			\$1,296,500

1					FOR	
2		FOR	FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	C. MUSEUM OF NA	TURAL HISTORY:				
6	FROM:					
7	General					
8	Fund	\$712 , 400	\$4,200			\$716 , 600
9	D. SCHOLARSHIPS	S AND GRANTS:				
10	FROM:					
11	General					
12	Fund	\$106,500			\$24,163,700	\$24,270,200
13	Miscellaneous B	•			421,100,700	421,270,200
14	Fund				1,000,000	1,000,000
15	Federal Grant				, ,	, ,
16	Fund	23,300	\$1,000		4,504,600	4,528,900
17	TOTAL	\$129,800	\$1,000		\$29,668,300	\$29,799,100
18	E. SMALL BUSINE	SS DEVELOPMENT	CENTERS:			
19	FROM:					
20	General					
21	Fund	\$838,200				\$838 , 200
22	American Rescue					, , , , , ,
23	Fund	108,700	\$110 , 200			218,900
24	TOTAL	\$946,900	\$110,200			\$1,057,100
25	F. TECHHELP:					
26	FROM:					
27	General					
28	Fund	\$423,600				\$423,600
29 30	DIVISION TOTAL	\$4,902,200	\$324,500		\$29,668,300	\$34,895,000
31	IX. DEPARTMENT	OF EDUCATION:				
32	A. ADMINISTRAT	ION:				
33	FROM:					
34	General					
35	Fund	\$2,714,500	\$842,200		\$3,430,000	\$6,986,700
36	Indirect Cost R	Recovery				

1					FOR	
2		FOR	FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	Fund	784,400	160,000			944,400
6	Broadband Infra	astructure				
7	Fund				1,900,000	1,900,000
8	Public Instruct	tion				
9	Fund	555,000	200,000			755,000
10	Federal Grant					
11	Fund	<u>0</u>	96,000		<u>0</u>	96,000
12	TOTAL	\$4,053,900	\$1,298,200		\$5,330,000	\$10,682,100
13	B. STUDENT SERV	ICES:				
14	FROM:					
15	General					
16	Fund	\$2,920,300	\$3,500,200		\$774 , 100	\$7,194,600
17	Indirect Cost F	Recovery				
18	Fund	108,200	902,900			1,011,100
19	Driver's Train	ing				
20	Fund	210,600	151,700		2,113,300	2,475,600
21	Public Instruct	tion				
22	Fund	387,000	764,700		11,400	1,163,100
23	Miscellaneous 1	Revenue				
24	Fund	358,900	185,400			544,300
25	Public Schools	Other Income				
26	Fund	111,700	362,300			474,000
27	Cigarette, Toba	acco and Lotter	y Income Taxes			
28	Fund	112,800				112,800
29	Idaho Millenni	um Income				
30	Fund	50,300			2,950,000	3,000,300
31	Federal Grant					
32	Fund	4,990,800	12,151,400		82,200	17,224,400
33	TOTAL	\$9,250,600	\$18,018,600		\$5,931,000	\$33,200,200
34 35	DIVISION TOTAL	\$13,304,500	\$19,316,800		\$11,261,000	\$43,882,300
36	X. VOCATIONAL F	REHABILITATION	:			
37	A. VOCATIONAL P	REHABILITATION	:			

FROM:

1					FOR	
2		FOR	FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	General					
6	Fund	\$2,434,600	\$329,900	\$55 , 500	\$1,797,400	\$4,617,400
7	Rehabilitation		funds			
8	Fund	73,200	41,500		1,040,000	1,154,700
9	Miscellaneous 1	Revenue	·			, ,
10	Fund	83,100	46,200		850,000	979 , 300
11	Federal Grant					
12	Fund	9,543,200	1,574,400	349,100	7,729,700	19,196,400
13	TOTAL	\$12,134,100	\$1,992,000	\$404,600	\$11,417,100	\$25,947,800
14	B. COUNCIL FOR	THE DEAF AND HAI	RD OF HEARING:			
15	FROM:					
16	General					
17	Fund	\$452,100	\$98,300			\$550 , 400
18	Miscellaneous 1	Revenue				
19	Fund	<u>0</u>	3,000			3,000
20	TOTAL	\$452 , 100	\$101,300			\$553 , 400
21	DIVISION					
22	TOTAL	\$12,586,200	\$2,093,300	\$404,600	\$11,417,100	\$26,501,200
23	XI. CHARTER SCH	HOOL COMMISSION	:			
24	FROM:					
25	General					
26	Fund	\$143 , 000	\$47,600			\$190 , 600
27	Public Charter	School Authori	zers			
28	Fund	414,300	111,100			525,400
29	TOTAL	\$557 , 300	\$158,700			\$716 , 000
30	DIVISION					
31	TOTAL	\$557 , 300	\$158 , 700			\$716,000
32	GRAND TOTAL	\$735,308,600	\$169,599,700	\$19,586,800	\$136,997,100	\$1,061,492,200
33	SECTION	2. FTP AU	THORIZATION.	In accorda	nce with Sec	tion 67-3519,

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the programs listed below in State Board of Education are authorized no more than the following number of full-time equivalent positions at any point during the period July 1, 2024, through June 30, 2025, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized. Full-time equivalent positions at the institutions of higher

 education and postsecondary programs in the Division of Career Technical Education are not limited.

3	Office of the State Board of Education
4	WIMU Veterinary Education6.38
5	WWAMI Medical Education13.72
6	Idaho Dental Education Programs3.25
7	Family Medicine Residencies
8	Division of Career Technical Education54.00
9	Idaho Public Television14.00
10	Forest Utilization Research
11	Geological Survey12.28
12	Museum of Natural History8.20
13	Scholarships and Grants
14	Small Business Development Center
15	TechHelp3.35
16	Department of Education124.00
17	Division of Vocational Rehabilitation146.00
18	Public Charter School Commission5.00

SECTION 3. EXEMPTIONS FROM EXPENSE CLASS AND PROGRAM TRANSFER LIMITATIONS. The State Board of Education and the Board of Regents of the University of Idaho for College and Universities and the Office of the State Board of Education are hereby exempted from the provisions of Section 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between expense classes and between programs for all moneys appropriated to them for the period July 1, 2024, through June 30, 2025. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION 4. SYSTEMWIDE NEEDS. Of the amount appropriated in Section 1, Subsection II. E. of this act, the following amounts may be used as follows: (1) an amount not to exceed \$902,600 may be used by the Office of the State Board of Education for systemwide needs that benefit all of the four-year institutions, including but not limited to projects to promote accountability and information transfer throughout the higher education system; and (2) an amount of approximately \$1,960,500 may be used for the mission and goals of the Higher Education Research Council as outlined in State Board of Education Policy III.W., which includes awards for infrastructure, matching grants, and competitive grants through the Idaho Incubation Fund program.

SECTION 5. STUDENT TUITION AND FEES FOR FISCAL YEAR 2025. Notwithstanding the provisions of Section 67-3516(2), Idaho Code, the Division of Financial Management may approve the expenditure of dedicated state funds pursuant to the noncognizable process for student tuition and fees during fiscal year 2025. Each of the institutions' budget requests for fiscal year 2026 shall reflect all adjustments so approved by the Division of Financial Management.

SECTION 6. EXEMPTIONS FROM EXPENSE CLASS AND PROGRAM TRANSFER LIMITATIONS. The State Board of Education of Education for Community Colleges is hereby exempted from the provisions of Section 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between expense classes and between programs for all moneys appropriated to it for the period July 1, 2024, through June 30, 2025. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION 7. EXEMPTIONS FROM EXPENSE CLASS TRANSFER LIMITATIONS. The State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs are hereby exempted from the provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between expense classes for dedicated fund moneys appropriated for the period July 1, 2024, through June 30, 2025. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION 8. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs any unexpended and unencumbered balances appropriated or reappropriated to the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs from dedicated funds for fiscal year 2024 to be used for nonrecurring expenditures for the period July 1, 2024, through June 30, 2025. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

SECTION 9. STUDENT TUITION AND FEES FOR FISCAL YEAR 2025. Notwithstanding the provisions of Section 67-3516(2), Idaho Code, the Division of Financial Management may approve the expenditure of dedicated funds pursuant to the noncognizable process for student tuition and fees during fiscal year 2025 for Health Education Programs. Each of the programs' budget requests for fiscal year 2026 shall reflect all adjustments so approved by the Division of Financial Management.

SECTION 10. EXEMPTIONS FROM EXPENSE CLASS TRANSFER LIMITATIONS. Post-secondary Programs within the Division of Career Technical Education are hereby exempted from the provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between expense classes for all moneys appropriated to it for the period July 1, 2024, through June 30, 2025. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION 11. CONTINUOUS APPROPRIATION. Idaho Public Television is hereby granted continuous appropriation authority for its Miscellaneous Revenue Fund for the period July 1, 2024, through June 30, 2025, for the purpose of content production and related services from revenue sources provided by private donations.

SECTION 12. OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT. Moneys appropriated from the General Fund to the Scholarships and Grants Program for fiscal year 2024 that are unexpended and unencumbered on June 30, 2024, are hereby appropriated and shall be transferred by the Office of the State Controller to the Opportunity Scholarship Program Account created in Section 33-4303, Idaho Code.

SECTION 13. ACQUISITIONS. Consistent with the provisions of Chapter 92, Title 67, Idaho Code, the State Department of Education is encouraged to engage in open, competitive acquisition processes. The State Department of Education shall provide a report to the Joint Finance-Appropriations Committee by December 1, 2024, on all contracts signed during fiscal year 2024 for property valued at more than \$25,000. The report shall include for each contract: (a) the amount; (b) the duration; (c) the parties; (d) the subject; (e) whether the contract was awarded as a result of an open, competitive acquisition process or a sole source or other noncompetitive procurement pursuant to Section 67-9221, Idaho Code; and (f) the rationale for signing any sole source or other noncompetitive procurements.

SECTION 14. ACCOUNTABILITY REPORTS. Funds specifically identified in statute or in an appropriation act as intended for a certain purpose may be used only for that purpose. Funds provided in this act are subject to accountability reports and management reviews in accordance with Section 67-702, Idaho Code, provided the Legislative Services Office auditor has sufficient resources to conduct those reports. State agencies that are authorized to contract for outside audits shall submit those reports to the Joint Finance-Appropriations Committee when those reports become available.

SECTION 15. An emergency existing therefor, which emergency is hereby declared to exist, this act shall be in full force and effect on and after July 1, 2024.