

REVISED

STATEMENT OF PURPOSE

RS31071 / H0459

This is the FY 2025 Maintenance Appropriation for General Government. This bill includes appropriations to the Department of Administration, Office of the Governor, and the Department Revenue and Taxation. The appropriation includes standard adjustments for benefit costs, inflationary adjustments, statewide cost allocation, and change in employee compensation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	1,830.92	76,293,600	369,551,600	207,999,300	653,844,500
Prior Year Reappropriation	0.00	106,100	27,939,600	29,164,900	57,210,600
FY 2024 Total Appropriation	1,830.92	76,399,700	397,491,200	237,164,200	711,055,100
Executive Carry Forward	0.00	3,703,400	4,336,500	32,757,400	40,797,300
Expenditure Adjustments	0.00	0	0	5,700,300	5,700,300
FY 2024 Estimated					
Expenditures	1,830.92	80,103,100	401,827,700	275,621,900	757,552,700
Removal of Onetime					
Expenditures	0.00	(6,730,000)	(261,008,500)	(112,356,200)	(380,094,700)
Base Adjustments	0.00	0	0	0	0
FY 2025 Base	1,830.92	73,373,100	140,819,200	163,265,700	377,458,000
Personnel Benefit Costs	0.00	(178,900)	(381,000)	(216,100)	(776,000)
Inflationary Adjustments	0.00	163,200	755,800	3,100	922,100
Statewide Cost Allocation	0.00	(495,400)	(243,500)	62,200	(676,700)
Change in Employee					
Compensation	0.00	493,600	747,800	738,700	1,980,100
FY 2025 Program Maintenance	1,830.92	73,355,600	141,698,300	163,853,600	378,907,500
Chg from FY 2024 Orig Approp	0.00	(2,938,000)	(227,853,300)	(44,145,700)	(274,937,000)
% Chg from FY 2024 Orig					
Approp.	0.0%	(3.9%)	(61.7%)	(21.2%)	(42.0%)

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).