

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 475

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE LEGISLATIVE BRANCH; APPROPRIATING MON-  
 EYS TO THE LEGISLATIVE BRANCH FOR THE LEGISLATIVE SERVICES OFFICE AND  
 THE OFFICE OF PERFORMANCE EVALUATIONS FOR FISCAL YEAR 2025; EXEMPTING  
 THE APPROPRIATION FROM EXPENSE CLASS LIMITATIONS; PROVIDING REAPPRO-  
 PRIATION AUTHORITY FOR THE ARPA STATE FISCAL RECOVERY FUND; PROVIDING  
 REAPPROPRIATION AUTHORITY FOR THE TECHNOLOGY INFRASTRUCTURE STABI-  
 LIZATION FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE ARPA STATE  
 FISCAL RECOVERY FUND; AND DECLARING AN EMERGENCY AND PROVIDING AN EF-  
 FECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Legislative Branch the  
 following amounts to be expended according to the designated programs and  
 expense classes from the listed funds for the period July 1, 2024, through  
 June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
LEGISLATIVE BRANCH:			
I. LEGISLATIVE SERVICES OFFICE:			
FROM:			
General			
Fund	\$7,016,900	\$1,097,700	\$8,114,600
Miscellaneous Revenue			
Fund	110,300	94,000	204,300
Legislative Capitol Facilities			
Fund		440,000	440,000
Professional Services			
Fund	<u>1,631,300</u>	<u>109,100</u>	<u>1,740,400</u>
TOTAL	\$8,758,500	\$1,740,800	\$10,499,300
II. OFFICE OF PERFORMANCE EVALUATIONS:			
FROM:			
General			
Fund	\$998,600	\$68,600	\$1,067,200
GRAND TOTAL	\$9,757,100	\$1,809,400	\$11,566,500

1 SECTION 2. EXEMPTIONS FROM EXPENSE CLASS TRANSFER LIMITATIONS. The  
2 Legislative Services Office and Office of Performance Evaluations are  
3 hereby exempted from the provisions of Section 67-3511(1) and (3), Idaho  
4 Code, allowing unlimited transfers between expense classes for all moneys  
5 appropriated to them for the period July 1, 2024, through June 30, 2025.  
6 Legislative appropriations shall not be transferred from one fund to another  
7 fund unless expressly approved by the Legislature.

8 SECTION 3. REAPPROPRIATION AUTHORITY FOR THE ARPA STATE FISCAL RECOV-  
9 ERY FUND. There is hereby reappropriated to the Legislative Services Office  
10 any unexpended and unencumbered balances appropriated or reappropriated to  
11 the Legislative Services Office from the ARPA State Fiscal Recovery Fund for  
12 fiscal year 2024 to be used for nonrecurring expenditures for the period July  
13 1, 2024, through June 30, 2025. The Office of the State Controller shall con-  
14 firm the reappropriation amount, by fund, expense class, and program, with  
15 the Legislative Services Office prior to processing the reappropriation au-  
16 thorized herein.

17 SECTION 4. REAPPROPRIATION AUTHORITY FOR THE TECHNOLOGY INFRASTRUC-  
18 TURE STABILIZATION FUND. There is hereby reappropriated to the Legislative  
19 Services Office any unexpended and unencumbered balances appropriated  
20 or reappropriated to the Legislative Services Office from the Technology  
21 Infrastructure Stabilization Fund for fiscal year 2024 to be used for nonre-  
22 curring expenditures for the period July 1, 2024, through June 30, 2025. The  
23 Office of the State Controller shall confirm the reappropriation amount, by  
24 fund, expense class, and program, with the Legislative Services Office prior  
25 to processing the reappropriation authorized herein.

26 SECTION 5. REAPPROPRIATION AUTHORITY FOR THE ARPA STATE FISCAL RECOV-  
27 ERY FUND. There is hereby reappropriated to the Legislative Technology Pro-  
28 gram any unexpended and unencumbered balances appropriated or reappropri-  
29 ated to the Legislative Technology Program from the ARPA State Fiscal Recov-  
30 ery Fund for fiscal year 2024 to be used for nonrecurring expenditures for  
31 the period July 1, 2024, through June 30, 2025. The Office of the State Con-  
32 troller shall confirm the reappropriation amount, by fund, expense class,  
33 and program, with the Legislative Services Office prior to processing the  
34 reappropriation authorized herein.

35 SECTION 6. An emergency existing therefor, which emergency is hereby  
36 declared to exist, this act shall be in full force and effect on and after  
37 July 1, 2024.