

STATEMENT OF PURPOSE

RS31260 / H0551

This is a FY 2025 appropriation bill for the Idaho State Historical Society. It appropriates a total of \$10,470,000 and caps the number of authorized full-time equivalent positions at 59.00. The bill also provides appropriation to meet the service needs at the Old Idaho Penitentiary, to ensure agency operations continue without audit findings, and provides language regarding the accountability of appropriated funds.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	58.00	4,434,100	3,309,000	2,263,300	10,006,400
Executive Carry Forward	0.00	0	556,100	0	556,100
FY 2024 Estimated Expenditures	58.00	4,434,100	3,865,100	2,263,300	10,562,500
Removal of Onetime Expenditures	0.00	(16,600)	(629,600)	0	(646,200)
Base Adjustments	0.00	0	0	0	0
FY 2025 Base	58.00	4,417,500	3,235,500	2,263,300	9,916,300
Personnel Benefit Costs	0.00	(14,900)	(7,900)	(6,400)	(29,200)
Replacement Items	0.00	0	70,500	0	70,500
Statewide Cost Allocation	0.00	107,900	13,600	5,000	126,500
Change in Employee Compensation	0.00	100,300	81,600	39,200	221,100
FY 2025 Program Maintenance	58.00	4,610,800	3,393,300	2,301,100	10,305,200
1. Old Penitentiary Staff	2.00	0	133,600	0	133,600
2. Administrative Support Manager	0.00	70,600	0	30,600	101,200
OITS Consolidation	(1.00)	(52,500)	2,800	(20,300)	(70,000)
FY 2025 Total	59.00	4,628,900	3,529,700	2,311,400	10,470,000
Chg from FY 2024 Orig Approp	1.00	194,800	220,700	48,100	463,600
% Chg from FY 2024 Orig Approp.	1.7%	4.4%	6.7%	2.1%	4.6%

Contact:

Keith Bybee
Budget and Policy Analysis
(208) 334-4739
Representative Matthew Bundy
(208) 332-1181

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).