

STATEMENT OF PURPOSE

RS31261 / H0552

This is a FY 2025 appropriation bill for the Public Charter School Commission. It appropriates a total of \$724,900 and caps the number of authorized full-time equivalent positions at 5.00. The bill also provides language regarding the accountability of appropriated funds.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	5.00	190,100	538,800	0	728,900
Prior Year Reappropriation	0.00	0	700,100	0	700,100
FY 2024 Total Appropriation	5.00	190,100	1,238,900	0	1,429,000
Removal of Onetime Expenditures	0.00	0	(700,100)	0	(700,100)
FY 2025 Base	5.00	190,100	538,800	0	728,900
Personnel Benefit Costs	0.00	(1,000)	(2,700)	0	(3,700)
Statewide Cost Allocation	0.00	0	(13,600)	0	(13,600)
Change in Employee Compensation	0.00	3,900	9,400	0	13,300
FY 2025 Total	5.00	193,000	531,900	0	724,900
Chg from FY 2024 Orig Approp	0.00	2,900	(6,900)	0	(4,000)
% Chg from FY 2024 Orig Approp.	0.0%	1.5%	(1.3%)		(0.5%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).