

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 554

BY APPROPRIATIONS COMMITTEE

1 AN ACT  
2 RELATING TO THE APPROPRIATION TO THE OFFICE OF INFORMATION TECHNOLOGY  
3 SERVICES; APPROPRIATING MONEYS TO THE OFFICE OF INFORMATION TECHNOL-  
4 OGY SERVICES FOR FISCAL YEAR 2025; LIMITING THE NUMBER OF AUTHORIZED  
5 FULL-TIME EQUIVALENT POSITIONS FOR FISCAL YEAR 2025; PROVIDING FOR  
6 ACCOUNTABILITY REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN  
7 EFFECTIVE DATE.

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. There is hereby appropriated to the Office of Information  
10 Technology Services the following amounts to be expended for the designated  
11 expense classes from the listed funds for the period July 1, 2024, through  
12 June 30, 2025:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
16 FROM:				
17 General				
18 Fund	\$1,755,700	\$750,300		\$2,506,000
19 Administration and Accounting Services				
20 Fund	<u>23,207,700</u>	<u>7,217,600</u>	<u>\$1,729,300</u>	<u>32,154,600</u>
21 TOTAL	\$24,963,400	\$7,967,900	\$1,729,300	\$34,660,600

22 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
23 Idaho Code, the Office of Information Technology Services is authorized no  
24 more than two hundred twenty-one (221.00) full-time equivalent positions  
25 at any point during the period July 1, 2024, through June 30, 2025, unless  
26 specifically authorized by the Governor. The Joint Finance-Appropriations  
27 Committee will be notified promptly of any increased positions so autho-  
28 rized.

29 SECTION 3. ACCOUNTABILITY REPORTS. Funds specifically identified in  
30 statute or in an appropriation act as intended for a certain purpose may be  
31 used only for that purpose. All funds provided in this act shall be subject  
32 to accountability reports and management reviews in accordance with Section  
33 67-702, Idaho Code.

34 SECTION 4. An emergency existing therefor, which emergency is hereby  
35 declared to exist, this act shall be in full force and effect on and after  
36 July 1, 2024.