

## STATEMENT OF PURPOSE

### RS31299 / H0556

This is a FY 2025 appropriation bill for the Idaho State Tax Commission. It appropriates a total of \$53,510,500 and caps the number of authorized full-time equivalent positions at 440.00. The bill funds two FY 2025 enhancements which provides additional funding for IT equipment modernization, and transfers appropriation from each of the four other programs to the General Services program consolidating technology and innovation in one program.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	440.00	45,351,100	45,143,700	0	90,494,800
Executive Carry Forward	0.00	302,100	33,500	6,700	342,300
FY 2024 Estimated Expenditures	440.00	45,653,200	45,177,200	6,700	90,837,100
Removal of Onetime Expenditures	0.00	(2,303,300)	(36,076,900)	(6,700)	(38,386,900)
Base Adjustments	0.00	0	0	0	0
FY 2025 Base	440.00	43,349,900	9,100,300	0	52,450,200
Personnel Benefit Costs	0.00	(129,400)	(24,700)	0	(154,100)
Inflationary Adjustments	0.00	149,600	37,400	0	187,000
Replacement Items	0.00	245,800	117,300	0	363,100
Statewide Cost Allocation	0.00	(573,500)	(113,900)	0	(687,400)
Change in Employee Compensation	0.00	812,300	156,300	0	968,600
FY 2025 Program Maintenance	440.00	43,854,700	9,272,700	0	53,127,400
1. OITS Equipment Modernization	0.00	383,100	0	0	383,100
2. Technology and Innovation Bureau	0.00	0	0	0	0
FY 2025 Total	440.00	44,237,800	9,272,700	0	53,510,500
Chg from FY 2024 Orig Approp	0.00	(1,113,300)	(35,871,000)	0	(36,984,300)
% Chg from FY 2024 Orig Approp.	0.0%	(2.5%)	(79.5%)		(40.9%)

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**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**