

STATEMENT OF PURPOSE

RS31466 / H0674

This appropriation for the Public Charter School Commission provides enhancements to the FY 2025 maintenance budget that includes an additional 2% change in employee compensation (CEC).

FISCAL NOTE

This appropriation provides an additional \$8,900 to the maintenance appropriation provided to State Board of Education agencies found in House Bill 458. Table 1 shows incremental adjustments to the budget found in the bill, of which the ongoing increase is \$8,900 and three are no onetime appropriations. Table 2, shows all adjustments leading to the FY 2025 Total. The total budget for the Public Charter School Commission is \$724,900.

Table 1	FTP	Gen	Ded	Fed	Total
Additional 2% Change in Employee Compensation	0.00	2,400	6,500	0	8,900
FY 2025 Budget Enhancements	0.00	2,400	6,500	0	8,900
% Chg from FY 2025 Maintenance	0.0%	1.3%	1.2%		1.2%

Table 2	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	5.00	190,100	538,800	0	728,900
Prior Year Reappropriation	0.00	0	700,100	0	700,100
FY 2024 Total Appropriation	5.00	190,100	1,238,900	0	1,429,000
Removal of Onetime Expenditures	0.00	0	(700,100)	0	(700,100)
FY 2025 Base	5.00	190,100	538,800	0	728,900
Personnel Benefit Costs	0.00	(1,000)	(2,700)	0	(3,700)
Statewide Cost Allocation	0.00	0	(13,600)	0	(13,600)
1% Change in Employee Compensation	0.00	1,500	2,900	0	4,400
FY 2025 Program Maintenance - HB 458	5.00	190,600	525,400	0	716,000
FY 2025 Budget Enhancements	0.00	2,400	6,500	0	8,900
FY 2025 Total	5.00	193,000	531,900	0	724,900
Chg from FY 2024 Orig. Approp.	0.00	2,900	(6,900)	0	(4,000)
% Chg from FY 2024 Orig. Approp.	0.0%	1.5%	(1.3%)		(0.5%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).



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