

# STATEMENT OF PURPOSE

RS31503 / H0681

This appropriation to the Health Education Programs organized under the State Board of Education provides enhancements to the FY 2025 maintenance budget that includes funding for new residencies and the additional 2% CEC.

## FISCAL NOTE

This appropriation provides an additional \$574,100 to the maintenance appropriation provided to the Health Education Programs under the State Board of Education found in House Bill 458. Table 1 shows incremental adjustments to the budget found in the bill, of which the ongoing increase is \$989,100, and there are no one-time appropriations. Table 2 shows all the adjustments leading to the FY 2025 Total. The total budget for Health Education Programs is \$28,204,700.

<b>Table 1</b>	FTP	Gen	Ded	Fed	Total
1. BIM-New Internal Medicine Resident	0.00	60,000	0	0	60,000
2. Four Eastern Idaho Medical Residents	0.00	240,000	0	0	240,000
3. New Family Medicine Resident	0.00	60,000	0	0	60,000
4. FMR-Two New Medical Residents	2.00	120,000	0	0	120,000
5. Additional Dental Student Funding	0.00	0	0	0	0
Additional 2% Change in Employee Compensation	0.00	90,200	3,900	0	94,100
FY 2025 Budget Enhancements	2.00	570,200	3,900	0	574,100
% Chg from FY 2025 Maintenance	4.5%	2.1%	1.1%		2.1%

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	44.65	26,845,500	369,600	0	27,215,100
Prior Year Reappropriation	0.00	0	817,600	0	817,600
FY 2024 Total Appropriation	44.65	26,845,500	1,187,200	0	28,032,700
Expenditure Adjustments	0.00	0	500	0	500
FY 2024 Estimated Expenditures	44.65	26,845,500	1,187,700	0	28,033,200
Removal of Onetime Expenditures	0.00	0	(818,100)	0	(818,100)
Base Adjustments	0.00	0	500	0	500
FY 2025 Base	44.65	26,845,500	370,100	0	27,215,600
Personnel Benefit Costs	0.00	(33,000)	(1,300)	0	(34,300)
Inflationary Adjustments	0.00	402,100	0	0	402,100
1% Change in Employee Compensation	0.00	45,200	2,000	0	47,200
FY 2025 Program Maintenance - <b>HB 458</b>	44.65	27,259,800	370,800	0	27,630,600
FY 2025 Budget Enhancements	2.00	570,200	3,900	0	574,100
FY 2025 Total	46.65	27,830,000	374,700	0	28,204,700
Chg from FY 2024 Orig Approp	2.00	984,500	5,100	0	989,600
% Chg from FY 2024 Orig Approp.	4.5%	3.7%	1.4%		3.6%

**Contact:**

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