

STATEMENT OF PURPOSE

RS31512 / H0714

This appropriation to the STEM Action Center provides enhancements to the FY 2025 maintenance budget that include funding for replacement items and the additional 2% CEC. It also reduces the budget for library programming.

FISCAL NOTE

This appropriation provides a net reduction of \$25,000 from the maintenance appropriation provided to the STEM Action Center in House Bill 459. Table 1 shows incremental adjustments to the budget found in the bill, of which the ongoing decrease is \$28,000, while there is a one-time increase of \$3,000. Table 2 shows all the adjustments leading to the FY 2025 Total. The total budget for STEM Action Center is \$6,209,100.

| Table 1 | FTP | Gen | Ded | Fed | Total |
|---|------|----------|-----|-----|----------|
| 1. STEM Library Programming | 0.00 | (40,000) | 0 | 0 | (40,000) |
| Replacement Items | 0.00 | 3,000 | 0 | 0 | 3,000 |
| Additional 2% Change in Employee Compensation | 0.00 | 12,000 | 0 | 0 | 12,000 |
| FY 2025 Budget Enhancements | 0.00 | (25,000) | 0 | 0 | (25,000) |
| % Chg from FY 2025 Maintenance | 0.0% | (0.8%) | | | (0.4%) |

| Table 2 | FTP | Gen | Ded | Fed | Total |
|---|------|-----------|-----------|-----|-----------|
| FY 2024 Original Appropriation | 8.00 | 3,292,900 | 2,929,900 | 0 | 6,222,800 |
| Removal of Onetime Expenditures | 0.00 | (10,800) | 0 | 0 | (10,800) |
| FY 2025 Base | 8.00 | 3,282,100 | 2,929,900 | 0 | 6,212,000 |
| Personnel Benefit Costs | 0.00 | (1,900) | 0 | 0 | (1,900) |
| Replacement Items | 0.00 | 0 | 0 | 0 | 0 |
| Statewide Cost Allocation | 0.00 | 17,800 | 0 | 0 | 17,800 |
| 1% Change in Employee Compensation | 0.00 | 6,200 | 0 | 0 | 6,200 |
| FY 2025 Program Maintenance - HB 459 | 8.00 | 3,304,200 | 2,929,900 | 0 | 6,234,100 |
| FY 2025 Budget Enhancements | 0.00 | (25,000) | 0 | 0 | (25,000) |
| FY 2025 Total | 8.00 | 3,279,200 | 2,929,900 | 0 | 6,209,100 |
| Chg from FY 2024 Orig Approp | 0.00 | (13,700) | 0 | 0 | (13,700) |
| % Chg from FY 2024 Orig Approp. | 0.0% | (0.4%) | 0.0% | | (0.2%) |

Contact:

Representative James Petzke
(208) 332-1043
Senator Dave Lent
(208) 332-1313

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).



DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).