

## STATEMENT OF PURPOSE

RS31754 / H0761

This appropriation to the Public School Support Program's Division of Teachers provides a reduction of funding from the maintenance bill as it relates to 696 fewer estimated support units for fiscal year 2025. This bill also reallocates funding in the current year to discretionary funding as a result of fewer support units in the current year.

### FISCAL NOTE

This appropriation provides a reduction of \$42,527,100 to the maintenance appropriation provided to the Public School Support Program found in House Bill 460. Table 1 below show the fiscal impact for the current year reallocation to discretionary funds and the amount reduced for fewer support units in FY 2025. Table 2 shows the programs included in the Teachers Division and their respective amounts. The total budget for the Teachers Division is \$1,296,377,700.

	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	1,327,904,800	1,200	11,000,000	1,338,906,000
1. Reallocate for Discretionary Funding	(36,093,700)	0	0	(36,093,700)
FY 2024 Total Appropriation	1,291,811,100	1,200	11,000,000	1,302,812,300
Removal of Onetime Expenditures	0	(1,200)	0	(1,200)
Base Adjustments	36,093,700	0	0	36,093,700
FY 2025 Base	1,327,904,800	0	11,000,000	1,338,904,800
FY 2025 Program Maintenance - <b>HB 460</b>	1,327,904,800	0	11,000,000	1,338,904,800
Nondiscretionary Adjustments	(42,527,100)	0	0	(42,527,100)
FY 2025 Total Budget	1,285,377,700	0	11,000,000	1,296,377,700
Chg from FY 2024 Orig Approp	(42,527,100)	(1,200)	0	(42,528,300)
% Chg from FY 2024 Orig Approp.	(3.2%)	(100.0%)	0.0%	(3.2%)

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**

## PROGRAM DISTRIBUTION FISCAL DETAILS

<b>STATUTORY REQUIREMENTS</b>	<b>FY 2024</b>	<b>FY 2025</b>
Career Ladder Salaries	\$1,033,114,300	\$1,036,266,000
Career Ladder Benefits	\$228,548,100	\$218,963,000
Math & Science Requirements	\$7,358,700	\$7,358,700
National Board Teacher Certification	\$40,000	\$40,000
Academic/Career Advisors	\$9,000,000	\$9,000,000
Teacher of the Year Stipend	\$1,200	\$0
<i>Sub-Total Statutory Requirements</i>	<b>\$1,278,062,300</b>	<b>\$1,271,627,700</b>
<b>OTHER DISTRIBUTIONS</b>	<b>FY 2024</b>	<b>FY 2025</b>
Professional Development Services	\$13,750,000	\$13,750,000
Traditional Federal Funds	\$11,000,000	\$11,000,000
<i>Sub-Total Other Distributions</i>	<b>\$24,750,000</b>	<b>\$24,750,000</b>
<b>TOTAL APPROPRIATIONS PER YEAR</b>	<b>\$1,302,812,300</b>	<b>\$1,296,377,700</b>

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