LEGISLATURE OF THE STATE OF IDAHO Sixty-seventh Legislature Second Regular Session - 2024

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 762

BY APPROPRIATIONS COMMITTEE

AN ACT

2 RELATING TO THE APPROPRIATION TO THE STATE DEPARTMENT OF EDUCATION; APPRO-PRIATING ADDITIONAL MONEYS TO THE STATE DEPARTMENT OF EDUCATION FOR 3 FISCAL YEAR 2025; AUTHORIZING ADDITIONAL FULL-TIME EQUIVALENT POSI-4 TIONS FOR FISCAL YEAR 2025; REQUIRING A REPORT ON SUICIDE PREVENTION; 5 PROVIDING A LIMITATION FOR STANDARDS REVIEW AND ADOPTION PROGRAMS; 6 PROVIDING REAPPROPRIATION AUTHORITY FOR THE CAREER READY STUDENTS 7 PROGRAM; APPROPRIATING ADDITIONAL MONEYS TO THE STATE DEPARTMENT OF 8 EDUCATION FOR THE STUDENT SERVICES PROGRAM FOR FISCAL YEAR 2024; AND 9 DECLARING AN EMERGENCY AND PROVIDING EFFECTIVE DATES. 10

11 Be It Enacted by the Legislature of the State of Idaho:

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SECTION 1. In addition to any other appropriation provided by law, there is hereby appropriated to the State Department of Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
General					
Fund	\$122,100	\$6,000	\$800,000		\$928 , 100
Indirect Cost Recovery	7				
Fund	10,900	43,400			54,300
Public Instruction					
Fund	8,900	<u>26,500</u>	<u>0</u>		35,400
TOTAL	\$141,900	\$75 , 900	\$800,000		\$1,017,800
TI CHINENT CEDUTCEC.					
FROM:					
General					
Fund	\$263 , 000	\$486,000		\$102,000	\$851,000
Indirect Cost Recovery	7				
Fund	1,800				1,800
	FROM: General Fund Indirect Cost Recovery Fund Public Instruction Fund TOTAL II. STUDENT SERVICES: FROM: General Fund Indirect Cost Recovery	PERSONNEL COSTS I. ADMINISTRATION: FROM: General Fund \$122,100 Indirect Cost Recovery Fund 10,900 Public Instruction Fund 8,900 TOTAL \$141,900 S141,900 S141,900 S141,900	PERSONNEL COSTSOPERATING EXPENDITURESI. ADMINISTRATION:FROM:GeneralFund\$122,100Indirect Cost RecoveryFund10,900Public InstructionFund8,900TOTAL\$141,900STATUDENT SERVICES:FROM:GeneralFund\$486,000Indirect Cost Recovery	PERSONNEL COSTSOPERATING EXPENDITURESCAPITAL OUTLAY1. ADMINISTRATION: FROM: General	FORFORFORTRUSTEE ANDPERSONNELOPERATINGCAPITALBENEFITCOSTSCYPENDITURESOUTLAYPAYMENTSI. ADMINISTRATION:SAROARDSAROARDSAROARDFROM:S122,100\$6,000\$800,000Indirect Cost Recovery10,90043,400SAROARDFund10,90026,5000Public Instruction\$75,900\$800,000I. STUDENT SERVICES:SAROARD\$102,000Fund8,200\$486,000\$102,000Fund263,000\$486,000\$102,000Fund5263,000\$486,000\$102,000

1					FOR					
2		FOR	FOR	FOR	TRUSTEE AND					
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT					
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL				
5	Idaho Career Ready Students Program									
6	Fund				20,000,000	20,000,000				
7	Driver's Training									
8	Fund	2,000	150,000			152,000				
9	Public Instruction									
10	Fund	2,500				2,500				
11	Miscellaneous Revenue	Э								
12	Fund	5,500				5,500				
13	Public Schools Other	Income								
14	Fund	1,800				1,800				
15	Cigarette, Tobacco and Lottery Income Taxes									
16	Fund	1,900				1,900				
17	Idaho Millennium Inco	ome								
18	Fund	800				800				
19	American Rescue Plan									
20	Fund	292,500	3,145,900			3,438,400				
21	Federal Grant									
22	Fund	87,200	<u>0</u>		2,000,000	2,087,200				
23	TOTAL	\$659 , 000	\$3,781,900		\$22,102,000	\$26,542,900				
24	GRAND TOTAL	\$800,900	\$3,857,800	\$800,000	\$22,102,000	\$27,560,700				

SECTION 2. FTP AUTHORIZATION. In addition to any other authorization
provided by law, the full-time equivalent position authorization provided
to the State Department of Education is hereby increased by two and five
tenths (2.50) for the period July 1, 2024, through June 30, 2025.

SECTION 3. SUICIDE PREVENTION. The State Department of Education shall provide a report on the utilization and implementation of funds appropriated for suicide prevention in schools. The report shall be submitted to the Legislative Services Office Budget and Policy Analysis Division no later than December 1, 2024.

34 SECTION 4. STANDARDS REVIEW AND ADOPTION PROGRAMS. Notwithstanding the 35 provisions of Section 49-308, Idaho Code, and any other provision of law to 36 the contrary, of the amounts appropriated in Section 1 of this act and any 37 other appropriation provided by law from the Driver Training Fund, no more 38 than \$150,000 shall be used for standards review and adoption programs.

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SECTION 5. REAPPROPRIATION AUTHORITY. There is hereby reappropriated 1 2 to the State Department of Education any unexpended balances appropriated to the State Department of Education from the Career Ready Students Fund 3 for fiscal year 2024, in an amount not to exceed \$39,000,000 from the Career 4 Ready Students Fund, to be used for nonrecurring expenditures related to the 5 Career Ready Students Program for the period July 1, 2024, through June 30, 6 7 2025. The Office of the State Controller shall confirm the reappropriation amount by fund, expense class, and program, with the Legislative Services 8 Office Budget and Policy Analysis Division prior to processing the reappro-9 priation authorized herein. 10

SECTION 6. In addition to the appropriation made in Section 1, Chapter 189, Laws of 2023, and any other appropriation provided by law, there is hereby appropriated to the State Department of Education for the Student Services Program \$2,000,000 from the Federal Grant Fund to be expended for trustee and benefit payments for the period July 1, 2023, through June 30, 2024.

SECTION 7. An emergency existing therefor, which emergency is hereby declared to exist, Section 6 of this act shall be in full force and effect on and after passage and approval, and Sections 1 through 5 of this act shall be in full force and effect on and after July 1, 2024.