

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 765

BY APPROPRIATIONS COMMITTEE

1 AN ACT
 2 RELATING TO THE APPROPRIATION TO THE JUDICIAL BRANCH; APPROPRIATING ADDI-
 3 TIONAL MONEYS TO THE JUDICIAL BRANCH FOR FISCAL YEAR 2025; REDUCING THE
 4 APPROPRIATION OF THE JUDICIAL BRANCH FOR FISCAL YEAR 2025; AND DECLAR-
 5 ING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. In addition to any other appropriation provided by law,
 8 there is hereby appropriated to the Judicial Branch the following amounts to
 9 be expended according to the designated programs and expense classes from
 10 the listed funds for the period July 1, 2024, through June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
15 I. COURT OPERATIONS:					
16 A. SUPREME COURT:					
17 FROM:					
18 General					
19 Fund	\$6,817,400	\$2,029,500	\$45,500		\$8,892,400
20 Federal Grant					
21 Fund	<u>7,600</u>	<u>0</u>	<u>0</u>		<u>7,600</u>
22 TOTAL	\$6,825,000	\$2,029,500	\$45,500		\$8,900,000
23 B. COURT OF APPEALS:					
24 FROM:					
25 General					
26 Fund	\$21,600				\$21,600
27 C. DISTRICT COURTS:					
28 FROM:					
29 General					
30 Fund	\$277,100	\$11,000	\$1,467,900		\$1,756,000
31 State-Directed Opioid Settlement					
32 Fund	3,800				3,800
33 Court Technology					
34 Fund	99,600	3,711,500			3,811,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Drug Court, Mental Health Court and Family Court Services				
6	Fund	<u>31,400</u>	<u>0</u>	<u>0</u>	<u>31,400</u>
7	TOTAL	\$411,900	\$3,722,500	\$1,467,900	\$5,602,300
8	D. MAGISTRATE DIVISION:				
9	FROM:				
10	General				
11	Fund	\$10,700			\$10,700
12	Drug Court, Mental Health Court and Family Court Services				
13	Fund	20,800			20,800
14	Guardianship Pilot Project				
15	Fund	4,600			4,600
16	Federal Grant				
17	Fund	<u>400</u>			<u>400</u>
18	TOTAL	\$36,500			\$36,500
19	E. WATER ADJUDICATION:				
20	FROM:				
21	General				
22	Fund	\$12,400			\$12,400
23	F. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:				
24	FROM:				
25	Substance Abuse Treatment				
26	Fund	\$4,300			\$4,300
27	DIVISION TOTAL	\$7,311,700	\$5,752,000	\$1,513,400	\$14,577,100
28	II. GUARDIAN AD LITEM PROGRAM:				
29	FROM:				
30	General				
31	Fund			\$217,000	\$217,000

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	III. JUDICIAL COUNCIL:					
6	FROM:					
7	General					
8	Fund		\$32,400		\$32,400	
9	GRAND TOTAL	\$7,311,700	\$5,784,400	\$1,513,400	\$217,000	\$14,826,500

10 SECTION 2. Notwithstanding any other provision of law to the contrary,
11 the appropriation made to the Judicial Branch is hereby reduced by the fol-
12 lowing amounts according to the designated programs and expense classes from
13 the listed funds for the period July 1, 2024, through June 30, 2025:

	FOR	FOR		
	PERSONNEL	OPERATING	TOTAL	
	COSTS	EXPENDITURES		
17	I. COURT OPERATIONS:			
18	A. SUPREME COURT:			
19	FROM:			
20	Miscellaneous Revenue			
21	Fund		\$47,500	\$47,500
22	B. DISTRICT COURTS:			
23	FROM:			
24	Court Technology			
25	Fund	\$5,815,500		\$5,815,500
26	C. SENIOR JUDGES:			
27	FROM:			
28	General			
29	Fund	\$11,300		\$11,300
30	GRAND TOTAL	\$5,826,800	\$47,500	\$5,874,300

31 SECTION 3. An emergency existing therefor, which emergency is hereby
32 declared to exist, this act shall be in full force and effect on and after
33 July 1, 2024.