

IN THE SENATE

SENATE BILL NO. 1266

BY FINANCE COMMITTEE

AN ACT

RELATING TO APPROPRIATIONS TO PUBLIC SAFETY FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2025; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRIATION FROM SPECIFIC PROGRAM TRANSFER LIMITATIONS; PROVIDING REAPPROPRIATION AUTHORITY FOR THE TREATMENT OF HEPATITIS C; PROVIDING FOR ACCOUNTABILITY REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to Public Safety the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
(1) DEPARTMENT OF CORRECTION:					
I. MANAGEMENT SERVICES:					
FROM:					
General					
Fund	\$9,894,500	\$10,485,000			\$20,379,500
Inmate Labor					
Fund	323,100	10,000			333,100
Parolee Supervision					
Fund	298,900	132,300			431,200
Miscellaneous Revenue					
Fund	<u>1,147,000</u>	<u>167,400</u>			<u>1,314,400</u>
TOTAL	\$11,663,500	\$10,794,700			\$22,458,200
II. STATE PRISONS:					
A. PRISONS ADMINISTRATION:					
FROM:					
General					
Fund	\$3,985,800	\$962,500			\$4,948,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	373,600	161,400		535,000
7	Penitentiary Endowment Income				
8	Fund		\$160,000		160,000
9	ARPA State Fiscal Recovery				
10	Fund		500,000		500,000
11	Federal Grant				
12	Fund	<u>725,500</u>	<u>770,300</u>	<u>0</u>	<u>1,495,800</u>
13	TOTAL	\$5,084,900	\$2,394,200	\$160,000	\$7,639,100
14	B. IDAHO STATE CORRECTIONAL INSTITUTION - BOISE:				
15	FROM:				
16	General				
17	Fund	\$30,439,100	\$4,194,200		\$34,633,300
18	Inmate Labor				
19	Fund		53,000		53,000
20	Miscellaneous Revenue				
21	Fund	834,900	224,000		1,058,900
22	Penitentiary Endowment Income				
23	Fund	<u>0</u>	<u>1,189,400</u>		<u>1,189,400</u>
24	TOTAL	\$31,274,000	\$5,660,600		\$36,934,600
25	C. IDAHO STATE CORRECTIONAL CENTER - BOISE:				
26	FROM:				
27	General				
28	Fund	\$29,737,100	\$6,332,600		\$36,069,700
29	Inmate Labor				
30	Fund		10,500		10,500
31	Miscellaneous Revenue				
32	Fund	<u>0</u>	<u>462,300</u>		<u>462,300</u>
33	TOTAL	\$29,737,100	\$6,805,400		\$36,542,500
34	D. IDAHO CORRECTIONAL INSTITUTION - OROFINO:				
35	FROM:				
36	General				
37	Fund	\$11,058,300	\$1,907,000		\$12,965,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Inmate Labor				
6	Fund	1,142,300	537,400		1,679,700
7	Miscellaneous Revenue				
8	Fund	87,100	67,200		154,300
9	Penitentiary Endowment Income				
10	Fund	<u>0</u>	<u>55,800</u>		<u>55,800</u>
11	TOTAL	\$12,287,700	\$2,567,400		\$14,855,100
12	E. IDAHO MAXIMUM SECURITY INSTITUTION - BOISE:				
13	FROM:				
14	General				
15	Fund	\$14,818,900	\$1,935,300		\$16,754,200
16	Inmate Labor				
17	Fund		53,200		53,200
18	Miscellaneous Revenue				
19	Fund		71,100		71,100
20	Penitentiary Endowment Income				
21	Fund	<u>0</u>	<u>22,000</u>		<u>22,000</u>
22	TOTAL	\$14,818,900	\$2,081,600		\$16,900,500
23	F. NORTH IDAHO CORRECTIONAL INSTITUTION - COTTONWOOD:				
24	FROM:				
25	General				
26	Fund	\$6,576,300	\$1,205,100		\$7,781,400
27	Inmate Labor				
28	Fund		46,300		46,300
29	Miscellaneous Revenue				
30	Fund	66,100	114,200		180,300
31	Penitentiary Endowment Income				
32	Fund	<u>0</u>	<u>14,800</u>		<u>14,800</u>
33	TOTAL	\$6,642,400	\$1,380,400		\$8,022,800
34	G. SOUTH IDAHO CORRECTIONAL INSTITUTION - BOISE:				
35	FROM:				
36	General				
37	Fund	\$10,445,100	\$2,541,200		\$12,986,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Inmate Labor				
6	Fund	2,738,300	919,400		3,657,700
7	Miscellaneous Revenue				
8	Fund	172,200	109,400		281,600
9	Penitentiary Endowment Income				
10	Fund	<u>0</u>	<u>24,500</u>		<u>24,500</u>
11	TOTAL	\$13,355,600	\$3,594,500		\$16,950,100
12	H. ST. ANTHONY WORK CAMP:				
13	FROM:				
14	General				
15	Fund	\$5,598,600	\$881,900		\$6,480,500
16	Inmate Labor				
17	Fund	1,964,600	900,800		2,865,400
18	Miscellaneous Revenue				
19	Fund		27,000		27,000
20	Penitentiary Endowment Income				
21	Fund	<u>0</u>	<u>1,900</u>		<u>1,900</u>
22	TOTAL	\$7,563,200	\$1,811,600		\$9,374,800
23	I. POCATELLO WOMEN'S CORRECTIONAL CENTER:				
24	FROM:				
25	General				
26	Fund	\$7,766,800	\$1,086,100		\$8,852,900
27	Inmate Labor				
28	Fund	437,500	84,400		521,900
29	Miscellaneous Revenue				
30	Fund	298,600	120,400		419,000
31	Penitentiary Endowment Income				
32	Fund	<u>0</u>	<u>31,100</u>		<u>31,100</u>
33	TOTAL	\$8,502,900	\$1,322,000		\$9,824,900
34	J. SOUTH BOISE WOMEN'S CORRECTIONAL CENTER:				
35	FROM:				
36	General				
37	Fund	\$4,973,300	\$670,000		\$5,643,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Inmate Labor				
6	Fund		200		200
7	Miscellaneous Revenue				
8	Fund		42,800		42,800
9	Penitentiary Endowment Income				
10	Fund	<u>0</u>	<u>8,800</u>		<u>8,800</u>
11	TOTAL	\$4,973,300	\$721,800		\$5,695,100
12	K. CORRECTIONAL ALTERNATIVE PLACEMENT:				
13	FROM:				
14	General				
15	Fund	\$6,143,900	\$1,890,200		\$8,034,100
16	Miscellaneous Revenue				
17	Fund	<u>0</u>	<u>300,000</u>		<u>300,000</u>
18	TOTAL	\$6,143,900	\$2,190,200		\$8,334,100
19	DIVISION TOTAL	\$140,383,900	\$30,529,700	\$160,000	\$171,073,600
20	III. COUNTY & OUT-OF-STATE PLACEMENT:				
21	FROM:				
22	General				
23	Fund		\$29,932,800		\$29,932,800
24	IV. COMMUNITY CORRECTIONS:				
25	A. COMMUNITY SUPERVISION:				
26	FROM:				
27	General				
28	Fund	\$26,036,300	\$10,073,700	\$1,000,000	\$37,110,000
29	Inmate Labor				
30	Fund		54,100		54,100
31	Parolee Supervision				
32	Fund	6,709,500	1,812,200		8,521,700
33	Drug and Mental Health Court Supervision				
34	Fund	629,800	27,200		657,000
35	Miscellaneous Revenue				
36	Fund	118,800			118,800

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
1						
2						
3						
4						
5	Federal Grant					
6	Fund	<u>87,000</u>	<u>595,300</u>	<u>400,000</u>	<u>1,082,300</u>	
7	TOTAL	\$33,581,400	\$12,562,500	\$1,400,000	\$47,543,900	
8	B. COMMUNITY REENTRY CENTERS:					
9	FROM:					
10	General					
11	Fund	\$5,938,300	\$47,700		\$5,986,000	
12	Inmate Labor					
13	Fund	<u>1,425,500</u>	<u>2,693,500</u>		<u>4,119,000</u>	
14	TOTAL	\$7,363,800	\$2,741,200		\$10,105,000	
15	DIVISION TOTAL	\$40,945,200	\$15,303,700	\$1,400,000	\$57,648,900	
16	V. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT:					
17	FROM:					
18	General					
19	Fund	\$1,676,100	\$46,100	\$1,846,500	\$3,568,700	
20	VI. MEDICAL SERVICES:					
21	FROM:					
22	General					
23	Fund		\$68,528,100		\$68,528,100	
24	Miscellaneous Revenue					
25	Fund		<u>135,000</u>		<u>135,000</u>	
26	TOTAL		\$68,663,100		\$68,663,100	
27	VII. COMMISSION OF PARDONS & PAROLE:					
28	FROM:					
29	General					
30	Fund	\$3,317,900	\$718,500		\$4,036,400	
31	Miscellaneous Revenue					
32	Fund	<u>0</u>	<u>70,700</u>		<u>70,700</u>	
33	TOTAL	\$3,317,900	\$789,200		\$4,107,100	
34	DEPARTMENT					
35	TOTAL	\$197,986,600	\$156,059,300	\$160,000	\$3,246,500	\$357,452,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	(2) DEPARTMENT OF JUVENILE CORRECTIONS:				
6	I. ADMINISTRATION:				
7	FROM:				
8	General				
9	Fund	\$3,153,800	\$805,600	\$60,000	\$4,019,400
10	Miscellaneous Revenue				
11	Fund	<u>109,000</u>	<u>191,400</u>	<u>0</u>	<u>300,400</u>
12	TOTAL	\$3,262,800	\$997,000	\$60,000	\$4,319,800
13	II. COMMUNITY, OPERATIONS, AND PROGRAM SERVICES:				
14	FROM:				
15	General				
16	Fund	\$1,768,300	\$319,700	\$7,301,000	\$9,389,000
17	Juvenile Corrections				
18	Fund		110,000		110,000
19	Juvenile Corrections - Cigarette/Tobacco Tax				
20	Fund			4,375,000	4,375,000
21	Miscellaneous Revenue				
22	Fund			327,000	327,000
23	Federal Grant				
24	Fund	<u>0</u>	<u>199,600</u>	<u>521,000</u>	<u>720,600</u>
25	TOTAL	\$1,768,300	\$629,300	\$12,524,000	\$14,921,600
26	III. INSTITUTIONS:				
27	FROM:				
28	General				
29	Fund	\$29,773,500	\$2,313,700	\$3,088,500	\$35,175,700
30	Miscellaneous Revenue				
31	Fund		238,600	460,000	698,600
32	State Juvenile Corrections Center Endowment Income				
33	Fund		1,073,800		1,073,800
34	Federal Grant				
35	Fund	<u>217,900</u>	<u>768,400</u>	<u>475,400</u>	<u>1,461,700</u>
36	TOTAL	\$29,991,400	\$4,394,500	\$4,023,900	\$38,409,800

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
DEPARTMENT					
TOTAL	\$35,022,500	\$6,020,800		\$16,607,900	\$57,651,200
(3) IDAHO STATE POLICE:					
I. BRAND INSPECTION:					
FROM:					
State Brand Board					
Fund	\$3,271,100	\$517,100			\$3,788,200
II. DIVISION OF IDAHO STATE POLICE:					
A. DIRECTOR'S OFFICE:					
FROM:					
General					
Fund	\$2,291,800	\$208,700			\$2,500,500
Idaho Law Enforcement (Project Choice)					
Fund	152,000	800			152,800
Miscellaneous Revenue					
Fund		75,200			75,200
Federal Grant					
Fund	<u>78,800</u>	<u>18,100</u>			<u>96,900</u>
TOTAL	\$2,522,600	\$302,800			\$2,825,400
B. CAPITOL PROTECTIVE SERVICES:					
FROM:					
General					
Fund	\$1,935,000	\$113,700			\$2,048,700
Idaho Law Enforcement					
Fund		213,500			213,500
Idaho Law Enforcement (Project Choice)					
Fund	176,300				176,300
Miscellaneous Revenue					
Fund	<u>114,000</u>	<u>7,300</u>			<u>121,300</u>
TOTAL	\$2,225,300	\$334,500			\$2,559,800
C. INVESTIGATIONS:					
FROM:					
General					

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1 Fund	\$8,844,400	\$945,000			\$9,789,400
2 Idaho Law Enforcement (Project Choice)					
3 Fund	1,178,400	6,600			1,185,000
4 Drug & DWUI Enforcement Donation					
5 Fund	211,700	508,700			720,400
6 Federal Grant					
7 Fund	<u>332,600</u>	<u>658,300</u>		<u>\$210,000</u>	<u>1,200,900</u>
8 TOTAL	\$10,567,100	\$2,118,600		\$210,000	\$12,895,700
9 D. PATROL:					
10 FROM:					
11 General					
12 Fund	\$22,650,800	\$4,022,700	\$503,900		\$27,177,400
13 Idaho Law Enforcement					
14 Fund	8,255,500	1,101,500			9,357,000
15 Idaho Law Enforcement (Project Choice)					
16 Fund	3,823,400	23,200			3,846,600
17 Hazardous Materials/Waste Enforcement					
18 Fund	577,000	78,100		\$67,800	722,900
19 Miscellaneous Revenue					
20 Fund	749,700	79,000			828,700
21 Federal Grant					
22 Fund	<u>3,955,600</u>	<u>1,117,500</u>	<u>0</u>	<u>2,497,600</u>	<u>7,570,700</u>
23 TOTAL	\$40,012,000	\$6,422,000	\$503,900	\$2,565,400	\$49,503,300
24 E. LAW ENFORCEMENT PROGRAMS:					
25 FROM:					
26 General					
27 Fund	\$145,000	\$188,200			\$333,200
28 Alcohol Beverage Control					
29 Fund	1,792,500	520,200			2,312,700
30 Idaho Law Enforcement (Project Choice)					
31 Fund	215,700	1,500			217,200
32 Miscellaneous Revenue					
33 Fund		12,500			12,500
34 Federal Grant					

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5 Fund	<u>81,400</u>	<u>10,000</u>			<u>91,400</u>
6 TOTAL	\$2,234,600	\$732,400			\$2,967,000
7 F. SUPPORT SERVICES:					
8 FROM:					
9 General					
10 Fund	\$2,562,100	\$1,266,900			\$3,829,000
11 Alcohol Beverage Control					
12 Fund	74,400	5,900			80,300
13 Idaho Law Enforcement (Project Choice)					
14 Fund	33,100	1,200			34,300
15 Idaho Law Enforcement Telecommunications					
16 Fund	817,100	1,294,400			2,111,500
17 Miscellaneous Revenue					
18 Fund	1,955,600	1,903,700			3,859,300
19 Federal Grant					
20 Fund	<u>0</u>	<u>35,800</u>			<u>35,800</u>
21 TOTAL	\$5,442,300	\$4,507,900			\$9,950,200
22 G. FORENSIC SERVICES:					
23 FROM:					
24 General					
25 Fund	\$5,461,300	\$896,700			\$6,358,000
26 Idaho Law Enforcement (Project Choice)					
27 Fund	476,200	4,100			480,300
28 Drug & DWUI Enforcement Donation					
29 Fund		501,500			501,500
30 Miscellaneous Revenue					
31 Fund	108,900	131,500			240,400
32 Federal Grant					
33 Fund	<u>866,800</u>	<u>266,900</u>			<u>1,133,700</u>
34 TOTAL	\$6,913,200	\$1,800,700			\$8,713,900
35 DIVISION TOTAL	\$69,917,100	\$16,218,900	\$503,900	\$2,775,400	\$89,415,300
36 III. POST ACADEMY:					

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	PAYMENTS
5 FROM:					
6 Idaho Law Enforcement (Project Choice)					
7 Fund	\$40,700	\$900			\$41,600
8 Peace Officers Training					
9 Fund	2,897,000	2,186,900		\$155,900	5,239,800
10 Misdemeanor Probation Training					
11 Fund	20,200	30,400		30,000	80,600
12 Miscellaneous Revenue					
13 Fund		29,000			29,000
14 Federal Grant					
15 Fund	<u>37,500</u>	<u>221,200</u>		<u>0</u>	<u>258,700</u>
16 TOTAL	\$2,995,400	\$2,468,400		\$185,900	\$5,649,700
17 IV. RACING COMMISSION:					
18 FROM:					
19 State Regulatory					
20 Fund	\$283,400	\$161,600			\$445,000
21 Pari-Mutuel Distribution					
22 Fund	<u>0</u>	<u>0</u>		<u>\$30,000</u>	<u>30,000</u>
23 TOTAL	\$283,400	\$161,600		\$30,000	\$475,000
24 DEPARTMENT					
25 TOTAL	\$76,467,000	\$19,366,000	\$503,900	\$2,991,300	\$99,328,200
26 GRAND TOTAL	\$309,476,100	\$181,446,100	\$663,900	\$22,845,700	\$514,431,800

27 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 28 Idaho Code, each of the departments in Public Safety is authorized no more  
 29 than the following number of full-time equivalent positions at any point  
 30 during the period July 1, 2024, through June 30, 2025, unless specifically  
 31 authorized by the Governor. The Joint Finance-Appropriations Committee  
 32 will be notified promptly of any increased positions so authorized.

33	Department of Correction .....	2,207.85
34	Department of Juvenile Corrections .....	409.00
35	Idaho State Police .....	658.76

36 SECTION 3. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. The De-  
 37 partment of Correction is hereby exempted from the provisions of Section  
 38 67-3511(2), Idaho Code, allowing unlimited transfers between programs for  
 39 all moneys appropriated to it for the period July 1, 2024, through June 30,

1 2025; provided, however, moneys appropriated to the County and Out-of-State  
2 Placement Program and Medical Services Program may only be transferred be-  
3 tween said programs. Legislative appropriations shall not be transferred  
4 from one fund to another fund unless expressly approved by the Legislature.

5 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated  
6 to the Idaho Department of Correction any unexpended and unencumbered bal-  
7 ances appropriated or reappropriated to the Idaho Department of Correction  
8 from the Hepatitis C Fund for the purpose of Hepatitis C treatment for fiscal  
9 year 2024, in an amount not to exceed \$3,932,000 from the Hepatitis C Fund to  
10 be used for nonrecurring expenditures relating to Hepatitis C treatment for  
11 the period July 1, 2024, through June 30, 2025. The Office of the State Con-  
12 troller shall confirm the reappropriation amount, by fund, expense class,  
13 and program, with the Legislative Services Office prior to processing the  
14 reappropriation authorized herein.

15 SECTION 5. ACCOUNTABILITY REPORTS. Funds specifically identified in  
16 statute or in an appropriation act as intended for a certain purpose may  
17 be used only for that purpose. Funds provided in this act are subject to  
18 accountability reports and management reviews in accordance with Section  
19 67-702, Idaho Code, provided the Legislative Services Office auditor has  
20 sufficient resources to conduct those reports. State agencies that are  
21 authorized to contract for outside audits shall submit those reports to the  
22 Joint Finance-Appropriations Committee when those reports become avail-  
23 able.

24 SECTION 6. An emergency existing therefor, which emergency is hereby  
25 declared to exist, this act shall be in full force and effect on and after  
26 July 1, 2024.