

REVISED

STATEMENT OF PURPOSE

RS31064 / S1266

This is the FY 2025 Maintenance Appropriation for Public Safety. This bill includes appropriations to the Department Correction, Department of Juvenile Corrections, and the Idaho State Police. The appropriation includes standard adjustments for benefit costs, statewide cost allocation, and change in employee compensation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	3,275.61	422,193,400	79,846,100	17,623,900	519,663,400
Prior Year Reappropriation	0.00	9,578,400	14,561,200	549,900	24,689,500
FY 2024 Total Appropriation	3,275.61	431,771,800	94,407,300	18,173,800	544,352,900
Executive Carry Forward	0.00	18,645,700	7,082,100	344,300	26,072,100
FY 2024 Estimated Expenditures	3,275.61	450,417,500	101,489,400	18,518,100	570,425,000
Removal of Onetime Expenditures	0.00	(29,162,900)	(28,451,200)	(2,888,700)	(60,502,800)
Base Adjustments	0.00	0	0	(50,000)	(50,000)
FY 2025 Base	3,275.61	421,254,600	73,038,200	15,579,400	509,872,200
Personnel Benefit Costs	0.00	(1,004,100)	(58,100)	14,500	(1,047,700)
Inflationary Adjustments	0.00	966,000	199,600	0	1,165,600
Statewide Cost Allocation	0.00	1,890,700	89,500	20,600	2,000,800
Change in Employee Compensation	0.00	2,203,900	203,000	34,000	2,440,900
FY 2025 Program Maintenance	3,275.61	425,311,100	73,472,200	15,648,500	514,431,800
Chg from FY 2024 Orig Approp	0.00	3,117,700	(6,373,900)	(1,975,400)	(5,231,600)
% Chg from FY 2024 Orig Approp.	0.0%	0.7%	(8.0%)	(11.2%)	(1.0%)

Contact:

Senator Ben Adams
(208) 334-1336

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).