

REVISED

STATEMENT OF PURPOSE

RS31066 / S1267

This is the FY 2025 Maintenance Appropriation for the Constitutional Officers. This bill includes appropriations to the Executive Office of the Governor, the Lieutenant Governor, the Attorney General, the State Controller, the Secretary of State, and the State Treasurer. The appropriation includes standard adjustments for benefit costs, inflationary adjustments, statewide cost allocation, and change in employee compensation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	430.50	63,681,200	15,132,500	3,556,100	82,369,800
Prior Year Reappropriation	0.00	2,415,200	1,538,400	0	3,953,600
FY 2024 Total Appropriation	430.50	66,096,400	16,670,900	3,556,100	86,323,400
Executive Carry Forward	0.00	27,900	0	0	27,900
FY 2024 Estimated Expenditures	430.50	66,124,300	16,670,900	3,556,100	86,351,300
Removal of Onetime Expenditures	0.00	(12,865,600)	(1,538,400)	0	(14,404,000)
Base Adjustments	0.00	0	0	(317,100)	(317,100)
FY 2025 Base	430.50	53,258,700	15,132,500	3,239,000	71,630,200
Personnel Benefit Costs	0.00	(34,300)	(15,100)	700	(48,700)
Inflationary Adjustments	0.00	12,500	0	0	12,500
Statewide Cost Allocation	0.00	70,500	(30,100)	0	40,400
Change in Employee Compensation	0.00	336,100	75,300	9,200	420,600
FY 2025 Program Maintenance	430.50	53,643,500	15,162,600	3,248,900	72,055,000
Chg from FY 2024 Orig Approp	0.00	(10,037,700)	30,100	(307,200)	(10,314,800)
% Chg from FY 2024 Orig Approp.	0.0%	(15.8%)	0.2%	(8.6%)	(12.5%)

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).