

REVISED

STATEMENT OF PURPOSE

RS31067 / S1268

This is the FY 2025 Maintenance Appropriation for Health and Human Services. This bill includes appropriations to the Department of Health and Welfare and the State Independent Living Council. The appropriation includes standard adjustments for benefit costs, inflationary adjustments, statewide cost allocation, and change in employee compensation. Finally, this maintenance does not include a maintenance appropriation for the Indirect Support Services Division in the Department of Health and Welfare.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	2,738.34	1,047,970,500	775,852,600	3,547,856,300	5,371,679,400
Removal of Onetime Expenditures	0.00	(4,499,000)	(30,649,000)	(229,724,500)	(264,872,500)
Base Adjustments	0.00	(69,600)	0	(23,091,600)	(23,161,200)
FY 2025 Base	2,738.34	1,043,401,900	745,203,600	3,295,040,200	5,083,645,700
Personnel Benefit Costs	0.00	(653,800)	(116,100)	(700,700)	(1,470,600)
Inflationary Adjustments	0.00	400	400	0	800
Statewide Cost Allocation	0.00	238,400	0	154,800	393,200
Change in Employee Compensation	0.00	1,107,000	114,400	1,047,300	2,268,700
FY 2025 Program Maintenance	2,738.34	1,044,093,900	745,202,300	3,295,541,600	5,084,837,800
Chg from FY 2024 Orig Approp	0.00	(3,876,600)	(30,650,300)	(252,314,700)	(286,841,600)
% Chg from FY 2024 Orig Approp.	0.0%	(0.4%)	(4.0%)	(7.1%)	(5.3%)

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).