

IN THE SENATE

SENATE BILL NO. 1269

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO APPROPRIATIONS TO NATURAL RESOURCES; APPROPRIATING MONEYS TO
2 THE DEPARTMENT OF ENVIRONMENTAL QUALITY FOR FISCAL YEAR 2025; APPRO-
3 PRIATING MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR FISCAL YEAR 2025;
4 APPROPRIATING MONEYS TO THE ENDOWMENT FUND INVESTMENT BOARD FOR FISCAL
5 YEAR 2025; APPROPRIATING MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL
6 YEAR 2025; APPROPRIATING MONEYS TO THE DEPARTMENT OF PARKS AND RECRE-
7 ATION FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE DEPARTMENT OF
8 WATER RESOURCES FOR FISCAL YEAR 2025; LIMITING THE NUMBER OF AUTHORIZED
9 FULL-TIME EQUIVALENT POSITIONS; PROVIDING REMEDIATION PROJECT REPORT-
10 ING REQUIREMENTS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE WATER
11 POLLUTION CONTROL FUND TO THE ENVIRONMENTAL REMEDIATION BASIN FUND
12 FOR FISCAL YEAR 2025; PROVIDING REQUIREMENTS FOR THE WATER POLLUTION
13 CONTROL FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE ARPA STATE
14 FISCAL RECOVERY FUND; PROVIDING REQUIREMENTS FOR THE USE OF THE ARPA
15 STATE FISCAL RECOVERY FUND; APPROPRIATING AND TRANSFERRING MONEYS FROM
16 THE DEPARTMENT OF ENVIRONMENTAL QUALITY (GENERAL) FUND TO THE AGRICUL-
17 TURAL BEST MANAGEMENT PRACTICES FUND FOR FISCAL YEAR 2025; PROVIDING A
18 CONTINUOUS APPROPRIATION FOR CERTAIN COSTS FOR THE ENDOWMENT FUND IN-
19 VESTMENT BOARD; PROVIDING REQUIREMENTS FOR THE TRANSFER OF MONEYS FROM
20 EARNINGS RESERVE FUNDS TO INCOME FUNDS; EXEMPTING THE APPROPRIATION FOR
21 THE FOREST AND RANGE FIRE PROTECTION PROGRAM FROM EXPENSE CLASS TRANS-
22 FER LIMITATIONS; EXEMPTING THE APPROPRIATION FOR THE CAPITAL DEVEL-
23 OPMENT PROGRAM FROM PROGRAM TRANSFER LIMITATIONS; PROVIDING REAPPRO-
24 PRIATION AUTHORITY FOR THE CAPITAL DEVELOPMENT PROGRAM; APPROPRIATING
25 AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE SECONDARY AQUIFER
26 PLANNING, MANAGEMENT, AND IMPLEMENTATION FUND FOR FISCAL YEAR 2025;
27 APPROPRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE WA-
28 TER MANAGEMENT FUND FOR FISCAL YEAR 2025; PROVIDING FOR ACCOUNTABILITY
29 REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.
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31 Be It Enacted by the Legislature of the State of Idaho:

32 SECTION 1. There is hereby appropriated to the programs listed in Nat-
33 ural Resources the following amounts to be expended according to the desig-
34 nated programs and expense classes from the listed funds for the period July
35 1, 2024, through June 30, 2025:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	

40 (1) DEPARTMENT OF ENVIRONMENTAL QUALITY:

41 I. ADMINISTRATION AND SUPPORT SERVICES:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	FROM:				
6	Department of Environmental Quality (General)				
7	Fund	\$2,543,600	\$1,812,100	\$1,350,400	\$5,706,100
8	Air Quality Permitting				
9	Fund	215,000	83,500	72,000	370,500
10	Public Water System Supervision				
11	Fund	272,900	70,600	59,000	402,500
12	Environmental Remediation (Box)				
13	Fund	10,400			10,400
14	Environmental Remediation (Basin)				
15	Fund	14,700	14,400	12,600	41,700
16	Department of Environmental Quality (Receipts)				
17	Fund	276,800	108,800	83,300	468,900
18	Idaho Underground Storage Tank Program				
19	Fund	57,800	15,900	16,500	90,200
20	IPDES Program				
21	Fund	227,500	50,500	52,200	330,200
22	Bunker Hill Trust				
23	Fund	27,500	6,800	5,900	40,200
24	Department of Environmental Quality (Federal)				
25	Fund	1,421,300	1,190,700	1,054,900	3,666,900
26	ARPA State Fiscal Recovery				
27	Fund	<u>419,900</u>	<u>0</u>	<u>0</u>	<u>419,900</u>
28	TOTAL	\$5,487,400	\$3,353,300	\$2,706,800	\$11,547,500
29	II. AIR QUALITY:				
30	FROM:				
31	Department of Environmental Quality (General)				
32	Fund	\$4,679,300	\$213,600		\$4,892,900
33	Air Quality Permitting				
34	Fund	1,498,900	59,700	\$63,000	1,621,600
35	Department of Environmental Quality (Receipts)				
36	Fund	421,900	393,000	300,000	1,114,900
37	Department of Environmental Quality (Federal)				
38	Fund	<u>1,277,500</u>	<u>1,971,200</u>	<u>1,241,400</u>	<u>4,490,100</u>
39	TOTAL	\$7,877,600	\$2,637,500	\$1,604,400	\$12,119,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	III. WATER QUALITY:				
6	FROM:				
7	Department of Environmental Quality (General)				
8	Fund	\$9,195,700	\$1,886,300	\$967,500	\$12,049,500
9	Public Water System Supervision				
10	Fund	1,401,900	499,700		1,901,600
11	Department of Environmental Quality (Receipts)				
12	Fund	689,700	993,700	2,521,600	4,205,000
13	IPDES Program				
14	Fund	1,192,700	193,400		1,386,100
15	Department of Environmental Quality (Federal)				
16	Fund	6,148,200	13,440,000	2,333,200	21,921,400
17	ARPA State Fiscal Recovery				
18	Fund	<u>447,300</u>	<u>7,500</u>	<u>59,452,200</u>	<u>59,907,000</u>
19	TOTAL	\$19,075,500	\$17,020,600	\$65,274,500	\$101,370,600
20	IV. COEUR D'ALENE BASIN COMMISSION:				
21	FROM:				
22	Department of Environmental Quality (General)				
23	Fund	\$150,200	\$10,200		\$160,400
24	Environmental Remediation (Basin)				
25	Fund	79,300	15,500		94,800
26	Department of Environmental Quality (Federal)				
27	Fund	<u>16,100</u>	<u>0</u>	<u>\$50,000</u>	<u>66,100</u>
28	TOTAL	\$245,600	\$25,700	\$50,000	\$321,300
29	V. WASTE MANAGEMENT AND REMEDIATION:				
30	FROM:				
31	Department of Environmental Quality (General)				
32	Fund	\$3,157,500	\$152,700	\$94,600	\$3,404,800
33	Environmental Remediation (Box)				
34	Fund	278,100	76,600	150,500	505,200
35	Environmental Remediation (Basin)				
36	Fund	389,700	41,800	200,000	631,500
37	Department of Environmental Quality (Receipts)				

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5 Fund	977,100	166,600		51,800	1,195,500
6 Idaho Underground Storage Tank Program					
7 Fund	275,800	25,000			300,800
8 Bunker Hill Trust					
9 Fund	110,900	2,957,000		300,000	3,367,900
10 Bunker Hill Central Treatment Plant					
11 Fund		555,000			555,000
12 Department of Environmental Quality (Federal)					
13 Fund	3,355,500	8,242,900		3,015,500	14,613,900
14 ARPA State Fiscal Recovery					
15 Fund	<u>1,024,300</u>	<u>8,432,800</u>		<u>4,000,000</u>	<u>13,457,100</u>
16 TOTAL	\$9,568,900	\$20,650,400		\$7,812,400	\$38,031,700

17 VI. IDAHO NATIONAL LABORATORY OVERSIGHT:

18 FROM:

19 Department of Environmental Quality (General)

20 Fund	\$100,100	\$8,700			\$108,800
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21 Department of Environmental Quality (Federal)

22 Fund	<u>1,158,400</u>	<u>1,318,800</u>		<u>\$146,900</u>	<u>2,624,100</u>
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23 TOTAL	\$1,258,500	\$1,327,500		\$146,900	\$2,732,900
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24 DEPARTMENT

25 TOTAL	\$43,513,500	\$45,015,000	\$2,706,800	\$74,888,200	\$166,123,500
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26 (2) DEPARTMENT OF FISH AND GAME:

27 I. ADMINISTRATION:

28 FROM:

29 Fish and Game

30 Fund	\$5,725,300	\$4,902,500			\$10,627,800
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31 Fish and Game (Other)

32 Fund	994,300	127,800			1,122,100
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33 Fish and Game Set-Aside

34 Fund		32,100			32,100
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35 Fish and Game Set-Aside (Other)

36 Fund		16,400			16,400
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37 Expendable Big Game Depredation

38 Fund		2,900			2,900
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	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Fish and Game Expendable Trust				
6	Fund		7,100		7,100
7	Fish and Game Nonexpendable Trust				
8	Fund		3,600		3,600
9	Fish and Game (Federal)				
10	Fund	<u>4,254,200</u>	<u>5,098,000</u>		<u>9,352,200</u>
11	TOTAL	\$10,973,800	\$10,190,400		\$21,164,200
12	II. ENFORCEMENT:				
13	FROM:				
14	Fish and Game				
15	Fund	\$12,469,300	\$2,395,600		\$14,864,900
16	Fish and Game (Other)				
17	Fund	172,800	77,000		249,800
18	Fish and Game Set-Aside (Other)				
19	Fund		20,600		20,600
20	Fish and Game Expendable Trust				
21	Fund		26,400		26,400
22	Fish and Game (Federal)				
23	Fund	<u>2,300</u>	<u>6,700</u>		<u>9,000</u>
24	TOTAL	\$12,644,400	\$2,526,300		\$15,170,700
25	III. FISHERIES:				
26	FROM:				
27	Fish and Game				
28	Fund	\$4,680,400	\$7,273,400		\$11,953,800
29	Fish and Game (Other)				
30	Fund	3,290,800	8,470,600		11,761,400
31	Fish and Game Set-Aside				
32	Fund	383,500	578,300		961,800
33	Fish and Game Set-Aside (Other)				
34	Fund	62,100	100,700		162,800
35	Fish and Game Expendable Trust				
36	Fund	36,000	334,200		370,200
37	Fish and Game Nonexpendable Trust				
38	Fund		33,200		33,200

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Fish and Game (Federal)				
6	Fund	<u>15,570,600</u>	<u>14,240,100</u>		<u>29,810,700</u>
7	TOTAL	\$24,023,400	\$31,030,500		\$55,053,900
8	IV. WILDLIFE:				
9	FROM:				
10	Fish and Game				
11	Fund	\$7,034,700	\$6,531,600	\$174,800	\$13,741,100
12	Fish and Game (Other)				
13	Fund	429,700	937,300		1,367,000
14	Fish and Game Set-Aside				
15	Fund	158,000	3,666,000		3,824,000
16	Fish and Game Set-Aside (Other)				
17	Fund	682,600	325,300		1,007,900
18	Expendable Big Game Depredation				
19	Fund			1,800,000	1,800,000
20	Fish and Game Expendable Trust				
21	Fund	305,200	903,600		1,208,800
22	Fish and Game Nonexpendable Trust				
23	Fund	11,500	2,300		13,800
24	Fish and Game (Federal)				
25	Fund	<u>8,043,600</u>	<u>10,237,200</u>	<u>0</u>	<u>18,280,800</u>
26	TOTAL	\$16,665,300	\$22,603,300	\$1,974,800	\$41,243,400
27	V. COMMUNICATIONS:				
28	FROM:				
29	Fish and Game				
30	Fund	\$1,839,500	\$704,800		\$2,544,300
31	Fish and Game (Other)				
32	Fund	49,600	35,700		85,300
33	Fish and Game Expendable Trust				
34	Fund	29,900	80,300		110,200
35	Fish and Game (Federal)				
36	Fund	<u>1,689,600</u>	<u>518,600</u>		<u>2,208,200</u>
37	TOTAL	\$3,608,600	\$1,339,400		\$4,948,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
DEPARTMENT				PAYMENTS	
TOTAL	\$67,915,500	\$67,689,900		\$1,974,800	\$137,580,200

(3) BOARD OF LAND COMMISSIONERS:

I. ENDOWMENT FUND INVESTMENT BOARD:

FROM:

Miscellaneous Revenue

Fund	\$78,900	\$13,400			\$92,300
Endowment Earnings Administrative					
Fund	<u>599,900</u>	<u>182,100</u>			<u>782,000</u>
TOTAL	\$678,800	\$195,500			\$874,300

II. DEPARTMENT OF LANDS:

A. BUSINESS SERVICES:

FROM:

General

Fund	\$460,500	\$311,200			\$771,700
Indirect Cost Recovery					
Fund	74,200	128,800			203,000
Department of Lands					
Fund	832,400	510,400			1,342,800
Endowment Earnings Administrative					
Fund	<u>3,316,800</u>	<u>1,972,800</u>			<u>5,289,600</u>
TOTAL	\$4,683,900	\$2,923,200			\$7,607,100

B. FOREST RESOURCES MANAGEMENT:

FROM:

General

Fund	\$1,193,600	\$725,200		\$20,000	\$1,938,800
Indirect Cost Recovery					
Fund	139,800	321,400			461,200
Department of Lands					
Fund	2,723,500	3,459,500		1,000,000	7,183,000
Endowment Earnings Administrative					
Fund	359,000	81,200			440,200
Community Forestry					
Fund		20,000		20,000	40,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Federal Grant				
6	Fund	<u>1,386,200</u>	<u>5,349,000</u>	<u>2,915,400</u>	<u>9,650,600</u>
7	TOTAL	\$5,802,100	\$9,956,300	\$3,955,400	\$19,713,800
8	C. TRUST LAND MANAGEMENT:				
9	FROM:				
10	General				
11	Fund	\$140,700	\$1,900		\$142,600
12	Department of Lands				
13	Fund	161,200	277,800		439,000
14	Endowment Earnings Administrative				
15	Fund	<u>15,400,100</u>	<u>13,753,100</u>	<u>\$50,000</u>	<u>29,203,200</u>
16	TOTAL	\$15,702,000	\$14,032,800	\$50,000	\$29,784,800
17	D. FOREST AND RANGE FIRE PROTECTION:				
18	FROM:				
19	General				
20	Fund	\$4,665,900	\$468,200	\$1,330,800	\$6,464,900
21	Department of Lands				
22	Fund	4,840,200	551,300	873,000	6,264,500
23	Fire Suppression Deficiency				
24	Fund	167,600	22,100		189,700
25	Endowment Earnings Administrative				
26	Fund			3,100	3,100
27	Federal Grant				
28	Fund	<u>797,300</u>	<u>1,305,000</u>	<u>450,000</u>	<u>2,552,300</u>
29	TOTAL	\$10,471,000	\$2,346,600	\$2,656,900	\$15,474,500
30	E. SCALING PRACTICES:				
31	FROM:				
32	Department of Lands				
33	Fund	\$246,500	\$57,300		\$303,800

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	F. MINERALS, PUBLIC TRUST, OIL AND GAS:					
6	FROM:					
7	General					
8	Fund	\$816,900	\$134,600		\$951,500	
9	Department of Lands					
10	Fund	396,700	1,237,300		1,634,000	
11	Oil and Gas Conservation					
12	Fund	128,400	107,300		235,700	
13	Navigable Waterways					
14	Fund	852,500	101,700		954,200	
15	Federal Grant					
16	Fund	<u>0</u>	<u>7,000,000</u>		<u>7,000,000</u>	
17	TOTAL	\$2,194,500	\$8,580,900		\$10,775,400	
18	DIVISION					
19	TOTAL	\$39,100,000	\$37,897,100	\$50,000	\$6,612,300	\$83,659,400
20	DEPARTMENT					
21	TOTAL	\$39,778,800	\$38,092,600	\$50,000	\$6,612,300	\$84,533,700
22	(4) DEPARTMENT OF PARKS AND RECREATION:					
23	I. MANAGEMENT SERVICES:					
24	FROM:					
25	General					
26	Fund	\$453,800	\$435,400		\$889,200	
27	Indirect Cost Recovery					
28	Fund	297,400	197,200		494,600	
29	Parks and Recreation					
30	Fund	1,636,900	1,954,700	\$420,000	4,011,600	
31	Recreational Fuels					
32	Fund	391,400	558,900	2,971,800	3,922,100	
33	Parks and Recreation Registration					
34	Fund	286,900	145,100	9,650,000	10,082,000	
35	Miscellaneous Revenue					
36	Fund		15,600		15,600	
37	Federal Grant					
38	Fund	<u>0</u>	<u>2,600</u>	<u>3,000,000</u>	<u>3,002,600</u>	

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	TOTAL	\$3,066,400	\$3,309,500	\$16,041,800	\$22,417,700
6	II. PARK OPERATIONS:				
7	FROM:				
8	General				
9	Fund	\$2,509,500	\$588,700		\$3,098,200
10	Indirect Cost Recovery				
11	Fund		2,400		2,400
12	Parks and Recreation				
13	Fund	8,344,800	2,898,300		11,243,100
14	Recreational Fuels				
15	Fund	271,300	369,600		640,900
16	Parks and Recreation Registration				
17	Fund	1,129,000	1,106,300	\$200,000	2,435,300
18	Miscellaneous Revenue				
19	Fund	19,600	76,500		96,100
20	Public Recreation Enterprise				
21	Fund	862,900	1,429,000		2,291,900
22	Parks and Recreation Expendable Trust				
23	Fund	570,500	405,600		976,100
24	Federal Grant				
25	Fund	<u>1,240,700</u>	<u>628,600</u>	<u>1,227,500</u>	<u>3,096,800</u>
26	TOTAL	\$14,948,300	\$7,505,000	\$1,427,500	\$23,880,800
27	III. CAPITAL DEVELOPMENT:				
28	FROM:				
29	ARPA State Fiscal Recovery				
30	Fund			\$10,000,000	\$10,000,000
31	DEPARTMENT				
32	TOTAL	\$18,014,700	\$10,814,500	\$10,000,000	\$17,469,300
33	(5) DEPARTMENT OF WATER RESOURCES:				
34	I. MANAGEMENT AND SUPPORT SERVICES:				
35	FROM:				
36	General				
37	Fund	\$892,400	\$940,100		\$1,832,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Indirect Cost Recovery				
6	Fund	179,400	197,500		376,900
7	Water Administration				
8	Fund		21,900		21,900
9	Miscellaneous Revenue				
10	Fund	<u>0</u>	<u>171,200</u>		<u>171,200</u>
11	TOTAL	\$1,071,800	\$1,330,700		\$2,402,500
12	II. PLANNING AND TECHNICAL SERVICES:				
13	FROM:				
14	General				
15	Fund	\$3,830,200	\$716,600	\$6,936,500	\$11,483,300
16	Indirect Cost Recovery				
17	Fund		62,700		62,700
18	Aquifer Planning and Management				
19	Fund	1,137,800	457,400		1,595,200
20	Miscellaneous Revenue				
21	Fund		164,500		164,500
22	ARPA State Fiscal Recovery				
23	Fund			50,000,000	50,000,000
24	Federal Grant				
25	Fund	<u>348,900</u>	<u>857,700</u>	<u>0</u>	<u>1,206,600</u>
26	TOTAL	\$5,316,900	\$2,258,900	\$56,936,500	\$64,512,300
27	III. WATER MANAGEMENT:				
28	FROM:				
29	General				
30	Fund	\$6,601,900	\$2,297,000		\$8,898,900
31	Indirect Cost Recovery				
32	Fund		69,200		69,200
33	Water Administration				
34	Fund	1,585,800	235,000		1,820,800
35	Miscellaneous Revenue				
36	Fund	1,033,400	320,200		1,353,600
37	Federal Grant				
38	Fund	<u>281,400</u>	<u>348,800</u>		<u>630,200</u>

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	TOTAL	\$9,502,500	\$3,270,200		\$12,772,700
6	IV. NORTHERN IDAHO ADJUDICATION:				
7	FROM:				
8	General				
9	Fund	\$367,700	\$201,700		\$569,400
10	Northern Idaho Adjudication				
11	Fund	<u>0</u>	<u>38,700</u>		<u>38,700</u>
12	TOTAL	\$367,700	\$240,400		\$608,100
13	V. BEAR RIVER BASIN ADJUDICATION:				
14	FROM:				
15	General				
16	Fund	\$674,500	\$166,500		\$841,000
17	DEPARTMENT				
18	TOTAL	\$16,933,400	\$7,266,700	\$56,936,500	\$81,136,600
19	GRAND TOTAL	\$186,155,900	\$168,878,700	\$12,756,800	\$157,881,100
				\$525,672,500	

20 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 21 Idaho Code, each of the programs in Natural Resources is authorized no more
 22 than the following number of full-time equivalent positions at any point
 23 during the period July 1, 2024, through June 30, 2025, unless specifically
 24 authorized by the Governor. The Joint Finance-Appropriations Committee
 25 will be notified promptly of any increased positions so authorized.

26	Department of Environmental Quality	379.00
27	Department of Fish and Game	547.00
28	Endowment Fund Investment Board	4.00
29	Department of Lands	355.27
30	Department of Parks and Recreation	183.80
31	Department of Water Resources	170.00

32 SECTION 3. REMEDIATION PROJECT REPORTING REQUIREMENTS. Moneys de-
 33 posited into the Environmental Remediation (Basin) Fund shall be used for
 34 remediation of the Coeur d'Alene Basin in accordance with the Superfund
 35 contract with the Environmental Protection Agency. The Department of En-
 36 vironmental Quality shall submit an annual report to the Governor, the
 37 Legislature, and the Basin Environmental Improvement Project Commission on
 38 the remediation progress and the expenditures involved.

1 SECTION 4. CASH TRANSFER FOR WASTE REMEDIATION. There is hereby ap-
2 propriated to the Department of Environmental Quality and the Office of the
3 State Controller shall transfer \$1,500,000 from the Water Pollution Control
4 Fund to the Environmental Remediation (Basin) Fund on July 1, 2024, or as
5 soon thereafter as practicable for the period July 1, 2024, through June 30,
6 2025, to be used for Superfund cleanup projects in the Coeur d'Alene Basin.

7 SECTION 5. USES OF THE WATER POLLUTION CONTROL FUND. The appropriation
8 of moneys from the Water Pollution Control Fund in this act for the Depart-
9 ment of Environmental Quality shall specifically supersede the provisions
10 of Section 39-3630, Idaho Code.

11 SECTION 6. REAPPROPRIATION AUTHORITY FOR THE ARPA STATE FISCAL RECOV-
12 ERY FUND. There is hereby reappropriated to the Department of Environmen-
13 tal Quality any unexpended and unencumbered balances appropriated to the De-
14 partment of Environmental Quality from the ARPA State Fiscal Recovery Fund
15 for water infrastructure and remediation projects for fiscal year 2024 from
16 the ARPA State Fiscal Recovery Fund, to be used for nonrecurring expendi-
17 tures related to water infrastructure and remediation projects for the pe-
18 riod July 1, 2024, through June 30, 2025. The Office of the State Controller
19 shall confirm the reappropriation amount, by fund, expense class, and pro-
20 gram, with the Legislative Services Office prior to processing the reappro-
21 priation authorized herein.

22 SECTION 7. USES OF ARPA STATE FISCAL RECOVERY FUND. It is the intent of
23 the Legislature to provide no more than \$325,000,000 of American Rescue Plan
24 Act (ARPA) funding to support construction of drinking water and wastewater
25 projects. Moneys shall be appropriated from the ARPA State Fiscal Recovery
26 Fund for this purpose. The Department of Environmental Quality may use the
27 ARPA State Fiscal Recovery Fund to fund all eligible planning grant requests
28 received consistent with existing processes. The Department of Environmen-
29 tal Quality shall provide ARPA funding in the form of grants for construction
30 of drinking water and wastewater projects using a tiered approach that pro-
31 vides the highest level of grant funding to systems with the greatest level
32 of need but least ability to pay, as determined by factors including size of
33 system (smaller systems rank higher), monthly user rates, median income, and
34 readiness to proceed. The Department of Environmental Quality may consider
35 all projects meeting the intended criteria where costs were incurred after
36 March 3, 2021, and where construction will be completed prior to December
37 31, 2026. This includes funding cost overruns for existing state revolving
38 loan-funded projects currently under construction if they are due to factors
39 such as increased labor and material costs. The Department of Environmental
40 Quality shall provide a written update of recipients to germane legislative
41 committees upon approval by the Board of Environmental Quality. The Depart-
42 ment of Environmental Quality shall submit a report to the Governor and the
43 Legislature detailing progress and expenditures by January 6, 2025.

44 SECTION 8. CASH TRANSFER FOR AGRICULTURAL BEST MANAGEMENT PRACTICES
45 FROM THE DEPARTMENT OF ENVIRONMENTAL QUALITY (GENERAL) FUND. There is hereby
46 appropriated to the Department of Environmental Quality and the Office of

1 the State Controller shall transfer \$279,000 from the Department of Environ-
2 mental Quality (General) Fund to the Agricultural Best Management Practices
3 (BMP) Fund on July 1, 2024, or as soon thereafter as practicable for the pe-
4 riod July 1, 2024, through June 30, 2025.

5 SECTION 9. CONTINUOUS APPROPRIATION. The Endowment Fund Investment
6 Board is hereby granted continuous appropriation authority for consulting
7 fees, custodial fees, investment manager fees, and other portfolio-related
8 external costs for the period July 1, 2024, through June 30, 2025.

9 SECTION 10. TRANSFERS FROM EARNINGS RESERVE FUNDS. For fiscal year
10 2025, it is hereby appropriated and the Endowment Fund Investment Board
11 shall transfer \$103,221,600 as follows: \$63,039,600 from the Public School
12 Earnings Reserve Fund to the Public School Income Fund; \$1,993,200 from
13 the Agricultural College Earnings Reserve Fund to the Agricultural College
14 Income Fund; \$7,116,000 from the Charitable Institutions Earnings Reserve
15 Fund to the Charitable Institutions Income Fund; \$7,273,200 from the Normal
16 School Earnings Reserve Fund to the Normal School Income Fund; \$3,154,800
17 from the Penitentiary Earnings Reserve Fund to the Penitentiary Income
18 Fund; \$6,722,400 from the Scientific School Earnings Reserve Fund to the
19 Scientific School Income Fund; \$7,776,000 from the Mental Hospital Earnings
20 Reserve Fund to the Mental Hospital Income Fund; and \$6,146,400 from the
21 University Earnings Reserve Fund to the University Income Fund.

22 SECTION 11. EXEMPTIONS FROM EXPENSE CLASS TRANSFER LIMITATIONS. The
23 Department of Lands is hereby exempted from the provisions of Section
24 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between ex-
25 pense classes for all moneys appropriated to the Forest and Range Fire
26 Protection Program for the period July 1, 2024, through June 30, 2025. Leg-
27 islative appropriations shall not be transferred from one fund to another
28 fund unless expressly approved by the Legislature.

29 SECTION 12. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. Notwith-
30 standing the provisions of Section 67-3511(2), Idaho Code, trustee and
31 benefit payments appropriated to the Department of Parks and Recreation
32 for grants in the Management Services Program may be transferred to capital
33 outlay in the Capital Development Program or to capital outlay in the Park
34 Operations Program to reflect grants awarded to the Department of Parks and
35 Recreation for the period July 1, 2024, through June 30, 2025. Legislative
36 appropriations shall not be transferred from one fund to another fund unless
37 expressly approved by the Legislature.

38 SECTION 13. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
39 to the Department of Parks and Recreation any unexpended and unencumbered
40 balances appropriated or reappropriated to the Department of Parks and
41 Recreation for the Capital Development Program for fiscal year 2024 to be
42 used for nonrecurring expenditures in the Capital Development Program for
43 the period July 1, 2024, through June 30, 2025. The Office of the State Con-
44 troller shall confirm the reappropriation amount, by fund, expense class,

1 and program, with the Legislative Services Office prior to processing the
2 reappropriation authorized herein.

3 SECTION 14. CASH TRANSFER FOR AQUIFER MANAGEMENT. Of the amount appro-
4 priated to the Department of Water Resources in Section 1 of this act for the
5 Planning and Technical Services Program from the General Fund, the Office
6 of the State Controller shall transfer \$5,000,000 to the Secondary Aquifer
7 Planning, Management, and Implementation Fund on July 1, 2024, or as soon
8 thereafter as practicable for the period July 1, 2024, through June 30, 2025,
9 to be used for aquifer recharge and management.

10 SECTION 15. CASH TRANSFER FOR THE FLOOD MANAGEMENT PROGRAM. Of the
11 amount appropriated to the Department of Water Resources in Section 1 of this
12 act for the Planning and Technical Services Program from the General Fund,
13 the Office of the State Controller shall transfer \$1,000,000 to the Water
14 Management Fund on July 1, 2024, or as soon thereafter as practicable for
15 the period July 1, 2024, through June 30, 2025, to be used for hydrologic
16 data collection, monitoring and modeling, flood-damaged stream channel
17 repair, stream channel improvement, flood risk reduction, or flood pre-
18 vention projects. These moneys shall be administered by the Idaho Water
19 Resource Board through a competitive, matching grant process that priori-
20 tizes projects based on the public benefits they provide.

21 SECTION 16. ACCOUNTABILITY REPORTS. Funds specifically identified in
22 statute or in an appropriation act as intended for a certain purpose may
23 be used only for that purpose. Funds provided in this act are subject to
24 accountability reports and management reviews in accordance with Section
25 67-702, Idaho Code, provided the Legislative Services Office auditor has
26 sufficient resources to conduct those reports. State agencies that are
27 authorized to contract for outside audits shall submit those reports to the
28 Joint Finance-Appropriations Committee when those reports become avail-
29 able.

30 SECTION 17. An emergency existing therefor, which emergency is hereby
31 declared to exist, this act shall be in full force and effect on and after
32 July 1, 2024.