

IN THE SENATE

SENATE BILL NO. 1331

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE IDAHO COMMISSION FOR LIBRARIES; APPROPRIATING MONEYS TO THE IDAHO COMMISSION FOR LIBRARIES FOR FISCAL YEAR 2025; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING REAPPROPRIATION AUTHORITY FOR LIBRARY PROJECTS; PROVIDING REAPPROPRIATION AUTHORITY FOR DIGITAL ACCESS CAPACITY; REAFFIRMING STATUTORY COMPLIANCE REGARDING TELEHEALTH FACILITIES; PROVIDING FOR ACCOUNTABILITY REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho Commission for Libraries the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General					
Fund	\$2,303,300	\$1,888,200		\$532,600	\$4,724,100
Miscellaneous Revenue					
Fund		55,000	\$5,000	10,000	70,000
Federal Grant					
Fund	<u>851,300</u>	<u>1,358,600</u>	<u>25,000</u>	<u>390,000</u>	<u>2,624,900</u>
TOTAL	\$3,154,600	\$3,301,800	\$30,000	\$932,600	\$7,419,000

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Idaho Commission for Libraries is authorized no more than thirty-five and five-tenths (35.50) full-time equivalent positions at any point during the period July 1, 2024, through June 30, 2025, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. REAPPROPRIATION AUTHORITY FOR LIBRARY PROJECTS. There is hereby reappropriated to the Idaho Commission for Libraries any unexpended and unencumbered balances appropriated or reappropriated to the Idaho Commission for Libraries from the ARPA Capital Projects Fund for fiscal year 2024, in an amount not to exceed \$1,900,000 from the ARPA Capital Projects

1 Fund, to be used for nonrecurring expenditures related to library capital  
2 projects for the period July 1, 2024, through June 30, 2025. The Office  
3 of the State Controller shall confirm the reappropriation amount by fund,  
4 expense class, and program, with the Legislative Services Office Budget and  
5 Policy Analysis Division prior to processing the reappropriation authorized  
6 herein.

7 SECTION 4. REAPPROPRIATION AUTHORITY FOR DIGITAL ACCESS CAPACITY.  
8 There is hereby reappropriated to the Idaho Commission for Libraries any  
9 unexpended and unencumbered balances appropriated to the Idaho Commission  
10 for Libraries from the Federal Grant Fund for fiscal year 2024, in an amount  
11 not to exceed \$1,750,000 from the Federal Grant Fund, to be used for nonre-  
12 curring expenditures related to digital access capacity for the period July  
13 1, 2024, through June 30, 2025. The Office of the State Controller shall  
14 confirm the reappropriation amount by fund, expense class, and program, with  
15 the Legislative Services Office Budget and Policy Analysis Division prior to  
16 processing the reappropriation authorized herein.

17 SECTION 5. TELEHEALTH FACILITIES. Of the moneys reappropriated in Sec-  
18 tion 3 of this act from the ARPA Capital Projects Fund for library facilities  
19 projects, no funds shall be expended for facility and technology projects  
20 that do not comply with Sections 18-608 and 18-617, Idaho Code.

21 SECTION 6. ACCOUNTABILITY REPORTS. Funds specifically identified in  
22 statute or in an appropriation act as intended for a certain purpose may  
23 be used only for that purpose. Funds provided in this act are subject to  
24 accountability reports and management reviews in accordance with Section  
25 67-702, Idaho Code, provided the Legislative Services Office auditor has  
26 sufficient resources to conduct those reports. State agencies that are  
27 authorized to contract for outside audits shall submit those reports to the  
28 Joint Finance-Appropriations Committee when those reports become avail-  
29 able.

30 SECTION 7. An emergency existing therefor, which emergency is hereby  
31 declared to exist, this act shall be in full force and effect on and after  
32 July 1, 2024.