

IN THE SENATE

SENATE BILL NO. 1332

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE OFFICE OF DRUG POLICY; APPROPRIATING MONEYS TO THE OFFICE OF DRUG POLICY FOR FISCAL YEAR 2025; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING REAPPROPRIATION AUTHORITY; PROVIDING FOR ACCOUNTABILITY REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of Drug Policy the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:				
General Fund	\$317,300	\$58,900		\$376,200
State-Directed Opioid Settlement Fund			\$100,000	100,000
Miscellaneous Revenue Fund		24,500		24,500
Federal Grant Fund	<u>317,200</u>	<u>973,000</u>	<u>3,209,800</u>	<u>4,500,000</u>
TOTAL	\$634,500	\$1,056,400	\$3,309,800	\$5,000,700

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Office of Drug Policy is authorized no more than six (6.00) full-time equivalent positions at any point during the period July 1, 2024, through June 30, 2025, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Office of Drug Policy any unexpended and unencumbered balance appropriated or reappropriated to the Office of Drug Policy from the American Rescue Plan Fund for fiscal year 2024, in the amount not to exceed \$775,100 from the American Rescue Plan Fund, to be used for nonrecurring expenditures related to drug use prevention services for the period July 1, 2024, through June 30, 2025. The Office of the State Controller shall confirm the reappro-

1 priation amount, by fund, expense class, and program, with the Legislative
2 Services Office Budget and Policy Analysis Division prior to processing the
3 reappropriation authorized herein.

4 SECTION 4. ACCOUNTABILITY REPORTS. Funds specifically identified in
5 statute or in an appropriation act as intended for a certain purpose may
6 be used only for that purpose. Funds provided in this act are subject to
7 accountability reports and management reviews in accordance with Section
8 67-702, Idaho Code, provided the Legislative Services Office auditor has
9 sufficient resources to conduct those reports. State agencies that are
10 authorized to contract for outside audits shall submit those reports to the
11 Joint Finance-Appropriations Committee when those reports become avail-
12 able.

13 SECTION 5. An emergency existing therefor, which emergency is hereby
14 declared to exist, this act shall be in full force and effect on and after
15 July 1, 2024.