

## STATEMENT OF PURPOSE

RS31262 / S1332

This is a FY 2025 appropriation bill for the Office of Drug Policy. It appropriates a total of \$5,000,700 and caps the number of authorized full-time equivalent positions at 6.00. The bill provides funding for the community models program, reappropriation authority for the remaining ARPA funds provided for substance use prevention, and language regarding the accountability of appropriated funds.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	6.00	370,000	24,500	4,493,900	4,888,400
Prior Year Reappropriation	0.00	0	0	1,146,700	1,146,700
FY 2024 Total Appropriation	6.00	370,000	24,500	5,640,600	6,035,100
Removal of Onetime Expenditures	0.00	0	0	(1,146,700)	(1,146,700)
FY 2025 Base	6.00	370,000	24,500	4,493,900	4,888,400
Personnel Benefit Costs	0.00	(1,000)	0	(1,000)	(2,000)
Statewide Cost Allocation	0.00	(100)	0	(100)	(200)
Change in Employee Compensation	0.00	7,300	0	7,200	14,500
FY 2025 Program Maintenance	6.00	376,200	24,500	4,500,000	4,900,700
2. Community Models	0.00	0	100,000	0	100,000
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2025 Total	6.00	376,200	124,500	4,500,000	5,000,700
Chg from FY 2024 Orig Approp	0.00	6,200	100,000	6,100	112,300
% Chg from FY 2024 Orig Approp.	0.0%	1.7%	408.2%	0.1%	2.3%

**Contact:**

Jared Tatro  
Budget and Policy Analysis  
(208) 334-4740

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).