

STATEMENT OF PURPOSE

RS31263 / S1333

This is a FY 2025 appropriation bill for the Office of Energy and Mineral Resources. It appropriates a total of \$12,666,500 and caps the number of authorized full-time equivalent positions at 11.00. The bill funds one enhancement, which provides \$4,400,000 for Electric Grid Modernization.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	11.00	0	1,063,900	7,172,600	8,236,500
Prior Year Reappropriation	0.00	0	10,641,700	0	10,641,700
FY 2024 Total Appropriation	11.00	0	11,705,600	7,172,600	18,878,200
Executive Carry Forward	0.00	0	3,216,600	0	3,216,600
FY 2024 Estimated Expenditures	11.00	0	14,922,200	7,172,600	22,094,800
Removal of Onetime Expenditures	0.00	0	(13,868,800)	0	(13,868,800)
FY 2025 Base	11.00	0	1,053,400	7,172,600	8,226,000
Personnel Benefit Costs	0.00	0	(800)	(2,100)	(2,900)
Statewide Cost Allocation	0.00	0	13,600	0	13,600
Change in Employee Compensation	0.00	0	12,800	17,000	29,800
FY 2025 Program Maintenance	11.00	0	1,079,000	7,187,500	8,266,500
1. Res. Energy Contractor Training	0.00	0	0	0	0
47. Electric Grid Modernization	0.00	0	0	4,400,000	4,400,000
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2025 Total	11.00	0	1,079,000	11,587,500	12,666,500
Chg from FY 2024 Orig Approp	0.00	0	15,100	4,414,900	4,430,000
% Chg from FY 2024 Orig Approp.	0.0%		1.4%	61.6%	53.8%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).